

**Final Fiscal Year 12
eVA Dashboard Detailed Use Report By Agency**

	Total eVA and Non-eVA Purchase Transactions	eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors		
		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b								
		Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee						
Executive Offices														
121	Office of the Governor	171	\$63,195.75	171	\$63,195.75	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
119	Office of the Lieutenant Governor	3	\$201.20	3	\$201.20	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
141	Office of the Attorney General	640	\$1,679,194.07	630	\$1,657,584.68	10	\$21,609.39	Incomplete Data - No FY12 Reports Submitted						
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY12 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY12 Purchase Transactions			
454	Office of Commonwealth Preparedness	7	\$1,467.28	7	\$1,467.28	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY12 Purchase Transactions			
180	Secretary of Administration	207	\$44,474.21	207	\$44,474.21	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
193	Secretary of Agriculture and Forestry	5	\$257.61	5	\$257.61	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
192	Secretary of Commerce and Trade	9	\$3,365.49	9	\$3,365.49	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
166	Secretary of the Commonwealth	102	\$86,803.65	101	\$85,825.65	1	\$978.00	0	\$0.00	\$0.00	100%	99.02%	100%	98.87%
185	Secretary of Education	19	\$8,895.93	19	\$8,895.93	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
190	Secretary of Finance	7	\$1,135.86	7	\$1,135.86	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
188	Secretary of Health and Human Resources	15	\$3,110.83	15	\$3,110.83	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
183	Secretary of Natural Resources	9	\$794.99	9	\$794.99	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
187	Secretary of Public Safety	25	\$9,032.49	25	\$9,032.49	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
184	Secretary of Technology	3	\$1,213.67	3	\$1,213.67	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
186	Secretary of Transportation	20	\$3,152.69	20	\$3,152.69	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
Administration														
157	Compensation Board	37	\$58,202.16	34	\$49,054.84	3	\$9,147.32	0	\$0.00	\$0.00	100%	91.89%	100%	84.28%
132	State Board of Elections	202	\$3,810,695.44	201	\$3,809,123.44	1	\$1,572.00	0	\$0.00	\$0.00	100%	99.50%	100%	99.96%
962	Department of Employment Dispute Resolution	46	\$29,686.43	44	\$29,458.43	2	\$228.00	Incomplete Data - May - June Reports Not Submitted						
194	Department of General Services	7,702	\$82,371,669.08	7,506	\$82,115,747.72	196	\$255,921.36	0	\$0.00	\$0.00	100%	97.46%	100%	99.69%
170	Council on Human Rights	22	\$4,676.46	17	\$2,937.06	5	\$1,739.40	Incomplete Data - No FY12 Reports Submitted						
129	Department of Human Resource Management	342	\$864,028.50	333	\$838,805.99	8	\$25,213.12	1	\$9.39	\$0.19	100%	97.37%	100%	97.08%
232	Department of Minority Business Enterprise	51	\$208,882.40	51	\$208,882.40	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,692	\$6,278,596.92	3,150	\$4,804,445.30	542	\$1,474,151.62	0	\$0.00	\$0.00	100%	85.32%	100%	76.52%
411	Department of Forestry	1,586	\$4,621,530.33	1,430	\$4,514,417.94	136	\$103,993.46	20	\$3,118.93	\$62.38	99%	90.16%	100%	97.68%
Commerce and Trade														
226	Board of Accountancy	142	\$78,154.65	137	\$77,678.96	5	\$475.69	Incomplete Data - November - June Reports Not Submitted						
325	Department of Business Assistance	151	\$177,742.79	128	\$137,203.59	14	\$22,199.39	Incomplete Data - April - June Reports Not Submitted						
182	Virginia Employment Commission	2,585	\$13,155,664.02	2,382	\$11,914,232.26	203	\$1,241,431.76	Incomplete Data - No FY12 Reports Submitted						
165	Department of Housing and Community Development	358	\$1,851,793.62	354	\$1,848,074.76	2	\$3,372.48	2	\$346.38	\$6.93	99%	98.88%	100%	99.80%
181	Department of Labor and Industry	505	\$848,828.60	480	\$828,587.73	25	\$20,240.87	0	\$0.00	\$0.00	100%	95.05%	100%	97.62%
409	Department of Mines, Minerals, and Energy	1,482	\$3,364,872.41	1,352	\$3,262,928.35	130	\$101,944.06	0	\$0.00	\$0.00	100%	91.23%	100%	96.97%
222	Department of Professional and Occupational Regulation	639	\$1,446,011.79	586	\$1,286,696.50	53	\$159,315.29	0	\$0.00	\$0.00	100%	91.71%	100%	88.98%
320	Virginia Tourism Authority	302	\$336,012.76	302	\$336,012.76	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
310	Virginia Economic Development Partnership	356	\$515,011.17	356	\$515,011.17	0	\$0.00	Incomplete Data - June Report Not Submitted						
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY12 Purchase Transactions			
405	VA Racing Commission	32	\$12,165.85	32	\$12,165.85	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
Education														
148	Virginia Commission for the Arts	86	\$35,117.02	62	\$30,199.54	24	\$4,917.48	0	\$0.00	\$0.00	100%	72.09%	100%	86.00%
245	State Council of Higher Education	148	\$1,372,162.17	134	\$1,203,732.92	5	\$2,935.00	9	\$165,494.25	\$3,309.89	94%	90.54%	88%	87.73%
201	Department of Education	902	\$122,164,618.19	715	\$120,025,384.37	187	\$2,139,233.82	Incomplete Data - June Report Not Submitted						
219	Virginia School for the Deaf and the Blind - Hampton	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
218	Virginia School for the Deaf and the Blind - Staunton	580	\$2,860,998.94	549	\$2,844,455.59	31	\$16,543.35	0	\$0.00	\$0.00	100%	94.66%	100%	99.42%
238	Virginia Fine Arts Museum	673	\$3,917,050.89	639	\$3,583,381.16	34	\$333,669.73	Incomplete Data - No FY12 Reports Submitted						

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		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
239	Frontier Culture Museum	24	\$20,920.85	21	\$18,372.85	3	\$2,548.00	Incomplete Data - No FY12 Reports Submitted						
417	Gunston Hall Plantation	11	\$3,395.29	11	\$3,395.29	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
425	Jamestown-Yorktown Foundation	531	\$22,512,342.83	505	\$22,463,988.15	21	\$33,056.09	Incomplete Data - April - June Reports Not Submitted						
400	Jamestown 2007	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
202	Library of Virginia	1,231	\$5,029,463.77	927	\$4,449,982.37	304	\$579,481.40	0	\$0.00	\$0.00	100%	75.30%	100%	88.48%
146	Science Museum of Virginia	1,430	\$2,802,797.43	1,171	\$2,399,621.63	259	\$403,175.80	0	\$0.00	\$0.00	100%	81.89%	100%	85.62%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
937	Southern Virginia Higher Education	62	\$124,597.87	61	\$121,382.56	1	\$3,215.31	Incomplete Data - No FY12 Reports Submitted						
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
938	New College Institute	51	\$440,552.67	40	\$372,192.06	11	\$68,360.61	Incomplete Data - No FY12 Reports Submitted						
Community College System														
261	Virginia Community College System - System Office	962	\$103,831,684.60	948	\$103,761,758.97	14	\$69,925.63	0	\$0.00	\$0.00	100%	98.54%	100%	99.93%
291	Blue Ridge Community College	1,856	\$3,826,710.17	1,503	\$3,559,142.12	352	\$266,288.21	1	\$1,279.84	\$25.60	100%	80.98%	100%	93.01%
292	Central Virginia Community College	1,214	\$2,652,892.31	1,085	\$2,585,709.52	129	\$67,182.79	0	\$0.00	\$0.00	100%	89.37%	100%	97.47%
287	Dabney S Lancaster Community College	982	\$2,346,115.97	793	\$2,201,291.94	189	\$144,824.03	0	\$0.00	\$0.00	100%	80.75%	100%	93.83%
279	Danville Community College	1,404	\$3,187,175.49	1,248	\$3,026,003.13	156	\$161,172.36	0	\$0.00	\$0.00	100%	88.89%	100%	94.94%
284	Eastern Shore Community College	431	\$871,051.32	358	\$776,939.75	0	\$0.00	73	\$94,111.57	\$1,882.23	83%	83.06%	89%	89.20%
297	Germanna Community College	2,211	\$6,833,442.23	1,992	\$6,694,999.33	219	\$138,442.90	0	\$0.00	\$0.00	100%	90.09%	100%	97.97%
283	J. Sargeant Reynolds Community College	3,785	\$9,611,896.70	3,172	\$9,164,705.07	609	\$446,987.28	4	\$204.35	\$4.09	100%	83.80%	100%	95.35%
290	John Tyler Community College	1,355	\$5,954,592.44	1,231	\$5,886,684.86	124	\$67,907.58	0	\$0.00	\$0.00	100%	90.85%	100%	98.86%
298	Lord Fairfax Community College	3,164	\$5,656,208.54	2,706	\$5,177,455.87	319	\$321,287.42	139	\$157,465.25	\$3,149.31	96%	85.52%	97%	91.54%
299	Mountain Empire Community College	1,169	\$3,337,192.67	957	\$3,135,326.40	212	\$201,866.27	0	\$0.00	\$0.00	100%	81.86%	100%	93.95%
275	New River Community College	1,950	\$5,229,913.54	1,518	\$4,949,517.43	432	\$280,396.11	0	\$0.00	\$0.00	100%	77.85%	100%	94.64%
280	Northern VA Community College	17,681	\$57,263,652.40	9,019	\$55,364,630.60	335	\$932,731.37	8,327	\$966,290.43	\$19,325.81	53%	51.01%	98%	96.68%
285	Patrick Henry Community College	1,178	\$2,797,791.77	1,120	\$2,529,098.22	58	\$268,684.55	0	\$0.00	\$0.18	100%	95.08%	100%	90.40%
277	Paul D. Camp Community College	735	\$1,562,278.01	630	\$1,489,833.69	105	\$72,444.32	0	\$0.00	\$0.00	100%	85.71%	100%	95.36%
282	Piedmont Virginia Community College	1,100	\$2,618,321.06	1,051	\$2,540,462.37	49	\$77,858.69	0	\$0.00	\$0.00	100%	95.55%	100%	97.03%
278	Rappahannock Community College	1,690	\$3,299,733.05	1,403	\$3,125,133.60	159	\$109,882.33	128	\$64,717.12	\$1,294.34	92%	83.02%	98%	94.71%
276	Southside Virginia Community College	2,517	\$4,128,553.12	2,157	\$3,814,006.74	360	\$314,546.38	0	\$0.00	\$0.00	100%	85.70%	100%	92.38%
294	Southwest Virginia Community College	1,212	\$2,709,865.72	1,071	\$2,611,360.17	141	\$98,505.55	0	\$0.00	\$0.00	100%	88.37%	100%	96.36%
293	Thomas Nelson Community College	2,218	\$7,695,432.50	1,977	\$7,376,967.57	137	\$310,802.06	104	\$7,662.87	\$153.26	95%	89.13%	100%	95.86%
295	Tidewater Community College	5,309	\$34,903,440.48	5,100	\$34,587,326.30	169	\$290,443.06	40	\$25,671.12	\$513.42	99%	96.06%	100%	99.09%
296	Virginia Highlands Community College	1,300	\$2,516,843.55	1,054	\$2,381,482.12	174	\$108,229.47	72	\$27,131.96	\$542.64	94%	81.08%	99%	94.62%
286	Virginia Western Community College	1,707	\$5,475,958.20	1,332	\$5,029,027.45	375	\$446,930.75	0	\$0.00	\$0.00	100%	78.03%	100%	91.84%
288	Wytheville Community College	1,087	\$3,768,265.13	1,012	\$3,712,401.07	75	\$55,864.06	0	\$0.00	\$0.00	100%	93.10%	100%	98.52%
Colleges and Universities														
242	Christopher Newport University	4,228	\$138,744,441.85	3,592	\$137,263,240.56	636	\$1,481,201.29	0	\$0.00	\$0.00	100%	84.96%	100%	98.93%
247	George Mason University	33,301	\$148,166,690.25	22,088	\$137,604,138.61	6,074	\$9,308,238.03	5,139	\$1,254,313.61	\$25,086.27	85%	66.33%	99%	92.87%
216	James Madison University	26,251	\$73,198,007.86	20,646	\$67,992,246.37	5,504	\$5,131,244.78	101	\$74,516.71	\$1,490.33	100%	78.65%	100%	92.89%
214	Longwood University	4,478	\$37,857,632.89	3,722	\$35,545,956.61	533	\$2,127,257.47	223	\$184,418.81	\$3,688.38	95%	83.12%	100%	93.89%
213	Norfolk State University	2,480	\$70,291,822.86	2,387	\$69,967,582.79	93	\$324,240.07	Incomplete Data - April - June Reports Not Submitted						
221	Old Dominion University	3,004	\$48,257,391.53	2,365	\$41,459,432.55	632	\$6,759,000.59	7	\$38,958.39	\$779.17	100%	78.73%	100%	85.91%
217	Radford University	6,734	\$34,100,163.96	5,406	\$30,977,678.73	1,328	\$3,122,485.23	0	\$0.00	\$0.00	100%	80.28%	100%	90.84%
241	Richard Bland College	1,022	\$3,817,257.96	948	\$3,717,000.22	70	\$99,879.55	4	\$378.19	\$7.56	100%	92.76%	100%	97.37%
215	University of Mary Washington	6,735	\$20,614,396.93	5,276	\$19,802,396.18	1,449	\$800,153.32	10	\$11,847.43	\$236.95	100%	78.34%	100%	96.06%
207	University of Virginia	137,707	\$346,577,251.59	97,590	\$291,226,526.10	26,642	\$52,031,284.87	13,475	\$3,319,440.61	\$66,388.81	90%	70.87%	99%	84.03%
236	Virginia Commonwealth University	70,921	\$217,734,403.23	40,029	\$194,372,643.17	17,537	\$20,653,143.72	13,355	\$2,708,616.34	\$54,172.33	81%	56.44%	99%	89.27%
211	Virginia Military Institute	6,031	\$35,219,390.60	5,669	\$34,881,128.00	349	\$337,042.74	13	\$1,219.86	\$24.40	100%	94.00%	100%	99.04%
208	Virginia Polytechnic Institute and State University	112,745	\$269,953,166.79	66,300	\$216,344,128.67	27,625	\$48,331,002.12	18,820	\$5,278,036.00	\$105,560.72	83%	58.81%	98%	80.14%
212	Virginia State University	4,532	\$69,944,334.44	4,327	\$69,186,653.34	205	\$757,681.10	0	\$0.00	\$0.00	100%	95.48%	100%	98.92%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
204	The College of William and Mary (Includes VIMS)	21,075	\$69,511,915.76	13,921	\$59,744,916.81	6,155	\$9,556,466.52	999	\$210,532.43	\$4,210.65	95%	66.05%	100%	85.95%
Finance														
151	Department of Accounts	227	\$295,669.41	210	\$283,223.35	17	\$12,446.06	0	\$0.00	\$0.00	100%	92.51%	100%	95.79%
122	Department of Planning and Budget	47	\$1,226,166.92	46	\$1,225,057.92	1	\$1,109.00	0	\$0.00	\$0.00	100%	97.87%	100%	99.91%
161	Department of Taxation	768	\$8,350,569.11	704	\$8,025,554.27	64	\$325,014.84	Incomplete Data - No FY12 Reports Submitted						
152	Department of Treasury	447	\$9,964,564.05	347	\$8,146,710.22	100	\$1,817,853.83	0	\$0.00	\$0.00	100%	77.63%	100%	81.76%
155	Treasury Trust	28	\$275,475.29	9	\$149,632.56	19	\$125,842.73	0	\$0.00	\$0.00	100%	32.14%	100%	54.32%
Health and Human Services														
163	Virginia Department for the Aging	145	\$86,316.44	131	\$85,566.78	14	\$749.66	0	\$0.00	\$0.00	100%	90.34%	100%	99.13%
263	Virginia Rehabilitation Center for the Blind/Vision Impaired	29	\$25,396.91	29	\$25,396.91	0	\$0.00	Incomplete Data - June Report Not Submitted						
702	Department of Blind and Vision Impaired	841	\$1,869,492.48	741	\$1,739,995.01	100	\$129,497.47	Incomplete Data - June Report Not Submitted						
751	Virginia Department for the Deaf and Hard-of-Hearing	232	\$25,286,112.94	224	\$25,280,519.90	8	\$5,593.04	Incomplete Data - June Report Not Submitted						
601	Department of Health	21,571	\$32,738,679.72	19,425	\$29,993,218.98	1,790	\$2,656,936.90	Incomplete Data - January - June Reports Not Submitted						
223	Department of Health Professions	762	\$2,095,730.39	635	\$1,870,438.62	127	\$225,291.77	0	\$0.00	\$0.00	100%	83.33%	100%	89.25%
602	Dept of Medical Assistance Services	1,238	\$51,472,679.15	932	\$50,764,363.07	139	\$331,572.42	167	\$376,743.66	\$7,534.87	87%	75.28%	99%	98.62%
606	Virginia Board for People with Disabilities	19	\$35,753.14	19	\$35,753.14	0	\$0.00	Incomplete Data - June Report Not Submitted						
262	Department of Rehabilitative Services	1,242	\$2,513,127.57	1,181	\$2,346,019.32	61	\$167,108.25	Incomplete Data - June Report Not Submitted						
203	Woodrow Wilson Rehabilitation Center	1,622	\$3,886,751.19	1,588	\$3,816,986.13	34	\$69,765.06	Incomplete Data - June Report Not Submitted						
765	Virginia Department of Social Services	4,527	\$32,485,281.23	4,241	\$29,187,920.56	265	\$3,267,488.57	Incomplete Data - June Report Not Submitted						
Mental Health														
720	Department of Behavioral Health and Developmental Svcs	513	\$30,841,619.01	498	\$30,496,493.92	15	\$345,125.09	Incomplete Data - March - June Reports Not Submitted						
724	Catawba Hospital	1,003	\$2,429,745.55	858	\$2,314,748.31	136	\$113,740.38	9	\$1,256.86	\$25.14	99%	85.54%	100%	95.27%
708	CCCA	92	\$216,780.69	81	\$189,298.79	11	\$27,481.90	0	\$0.00	\$0.00	100%	88.04%	100%	87.32%
703	Central State Hospital	480	\$1,663,902.89	463	\$1,573,055.47	17	\$90,847.42	Incomplete Data - June Report Not Submitted						
707	Central Virginia Training Center	2,650	\$5,582,165.13	2,507	\$5,487,670.95	141	\$92,757.19	2	\$1,737.00	\$34.74	100%	94.60%	100%	98.31%
704	Eastern State Hospital	2,433	\$3,653,003.69	2,387	\$3,596,826.15	46	\$56,177.54	0	\$0.00	\$0.00	100%	98.11%	100%	98.46%
748	Hiram W. Davis Medical Center	552	\$1,628,107.90	534	\$1,358,898.25	17	\$269,209.65	Incomplete Data - June Report Not Submitted						
728	Northern Virginia Mental Health Institute	1,269	\$3,039,594.20	1,245	\$2,936,787.34	1	\$65,000.00	Incomplete Data - September - June Reports Not Submitted						
725	Northern Virginia Training Center	1,767	\$2,489,891.74	1,621	\$2,358,569.33	18	\$76,550.33	Incomplete Data - December - June Reports Not Submitted						
729	Piedmont Geriatric Hospital	1,795	\$6,645,906.42	1,622	\$6,184,848.01	173	\$461,058.41	Incomplete Data - December - June Reports Not Submitted						
723	Southeastern Virginia Training Center	1,382	\$1,272,357.42	1,240	\$1,164,629.20	141	\$106,944.74	1	\$783.48	\$15.67	100%	89.73%	100%	91.53%
739	Southern Virginia Mental Health Institute	703	\$674,198.30	663	\$638,242.30	40	\$35,956.00	0	\$0.00	\$0.00	100%	94.31%	100%	94.67%
726	Southside Virginia Training Center	2,354	\$9,491,425.78	2,259	\$9,243,336.70	95	\$248,089.08	Incomplete Data - June Report Not Submitted						
705	Southwestern Virginia Mental Health Institute	1,405	\$2,100,167.66	1,185	\$1,785,049.65	189	\$287,845.65	31	\$27,272.36	\$545.45	98%	84.34%	99%	85.00%
738	Southwestern Virginia Training Center	1,570	\$6,979,180.18	1,064	\$6,839,371.54	272	\$110,477.16	234	\$29,331.48	\$586.63	85%	67.77%	100%	98.00%
794	VA Center for Behavioral Rehabilitation	766	\$1,240,552.80	756	\$1,231,750.56	10	\$8,802.24	0	\$0.00	\$0.00	100%	98.69%	100%	99.29%
706	Western State Hospital	1,423	\$2,263,682.52	1,269	\$2,110,145.09	140	\$130,506.58	14	\$23,030.85	\$460.62	99%	89.18%	99%	93.22%
Natural Resources														
199	Department of Conservation & Recreation	2,608	\$22,357,931.12	2,282	\$22,140,335.66	326	\$217,595.46	0	\$0.00	\$0.00	100%	87.50%	100%	99.03%
440	Department of Environmental Quality	1,256	\$8,197,640.21	1,228	\$8,150,373.08	28	\$47,267.13	0	\$0.00	\$0.00	100%	97.77%	100%	99.42%
403	Department of Game and Inland Fisheries	1,459	\$6,521,077.12	638	\$4,999,417.93	144	\$1,262,149.57	Incomplete Data - March - June Reports Not Submitted						
423	Department of Historic Resources	272	\$603,693.15	269	\$603,027.65	3	\$665.50	0	\$0.00	\$0.00	100%	98.90%	100%	99.89%
402	Marine Resources Commission	848	\$1,754,217.17	616	\$1,552,762.15	232	\$201,455.02	0	\$0.00	\$0.00	100%	72.64%	100%	88.52%
942	Virginia Museum of Natural History	376	\$225,734.52	301	\$205,686.87	75	\$20,047.65	Incomplete Data - June Report Not Submitted						
Public Safety														
999	Department of Alcoholic Beverage Control	3,005	\$14,644,756.06	535	\$13,741,117.02	3	\$67,010.75	2,467	\$836,628.29	\$16,732.57	18%	17.80%	94%	93.83%
957	Commonwealth's Attorneys' Services Council	43	\$68,408.26	43	\$68,408.26	0	\$0.00	Incomplete Data - No FY12 Reports Submitted						
140	Department of Criminal Justice Services	708	\$2,098,096.59	583	\$1,797,313.29	124	\$300,765.42	1	\$17.88	\$0.36	100%	82.34%	100%	85.66%
778	Department of Forensic Science	2,190	\$6,484,563.73	2,127	\$6,335,997.99	61	\$145,063.84	Incomplete Data - July - December, February - March, May - June Reports Not Submitted						

**Final Fiscal Year 12
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
127	Virginia Department of Emergency Management	562	\$8,817,652.16	472	\$6,489,199.90	47	\$2,320,494.32	Incomplete Data - June Report Not Submitted						
853	Governor's Office for Substance Abuse Prevention	6	\$17,328.78	6	\$17,328.78	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
960	Department of Fire Programs	612	\$1,446,678.50	453	\$969,819.30	159	\$476,859.20	Incomplete Data - No FY12 Reports Submitted						
777	Department of Juvenile Justice	5,531	\$30,197,537.82	5,275	\$29,955,923.93	190	\$223,799.38	66	\$17,814.51	\$356.29	99%	95.37%	100%	99.20%
123	Department of Military Affairs	2,907	\$36,802,106.56	2,901	\$36,791,128.56	3	\$5,489.00	3	\$5,489.00	\$109.78	100%	99.79%	100%	99.97%
766	Virginia Parole Board	19	\$15,736.63	12	\$15,436.75	7	\$299.88	0	\$0.00	\$0.00	100%	63.16%	100%	98.09%
156	Department of State Police	4,679	\$44,397,102.61	4,295	\$42,552,114.67	384	\$1,844,987.94	Incomplete Data - June Report Not Submitted						
912	Virginia Department for Veterans Services	3,603	\$4,334,611.06	3,332	\$4,157,668.69	271	\$176,942.37	Incomplete Data - June Report Not Submitted						
922	Sitter-Barfoot Veterans Care Center	729	\$920,337.67	716	\$846,918.64	13	\$73,419.03	Incomplete Data - No FY12 Reports Submitted						
750	Department of Correctional Education	3,935	\$4,208,679.47	3,900	\$4,181,208.15	35	\$27,471.32	Incomplete Data - April - June Reports Not Submitted						
776	Green Rock Correctional Center	681	\$3,059,636.73	649	\$3,046,127.66	32	\$13,509.07	0	\$0.00	\$0.00	100%	95.30%	100%	99.56%
775	Poahontas State Correctional Center	540	\$2,089,980.82	538	\$2,088,105.82	2	\$1,875.00	0	\$0.00	\$0.00	100%	99.63%	100%	99.91%
Corrections														
711	Virginia Correctional Enterprises	7,205	\$39,703,924.00	7,140	\$39,437,173.60	65	\$266,750.40	0	\$0.00	\$0.00	100%	99.10%	100%	99.33%
701	Department of Corrections	1,238	\$11,649,591.33	1,223	\$11,327,323.91	15	\$322,267.42	0	\$0.00	\$0.00	100%	98.79%	100%	97.23%
754	Augusta Correctional Center	717	\$2,294,066.12	694	\$2,266,177.06	23	\$27,889.06	0	\$0.00	\$0.00	100%	96.79%	100%	98.78%
718	Bland Correctional Center	811	\$2,242,335.03	805	\$2,238,010.83	6	\$4,324.20	0	\$0.00	\$0.00	100%	99.26%	100%	99.81%
749	Buckingham Correctional Center	537	\$2,582,083.82	537	\$2,582,083.82	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
773	Coffeewood Correctional Center	784	\$9,465,158.89	783	\$9,464,378.89	1	\$780.00	0	\$0.00	\$0.00	100%	99.87%	100%	99.99%
752	Deep Meadow Correctional Center	855	\$2,483,335.90	846	\$2,479,219.96	9	\$4,115.94	0	\$0.00	\$0.00	100%	98.95%	100%	99.83%
753	Deerfield Correctional Center	1,177	\$3,571,912.90	1,170	\$3,538,031.90	7	\$33,881.00	0	\$0.00	\$0.00	100%	99.41%	100%	99.05%
770	Dillwyn Correctional Center	731	\$2,063,106.72	725	\$2,054,185.91	6	\$8,920.81	0	\$0.00	\$0.00	100%	99.18%	100%	99.57%
767	Division of Community Corrections	1,953	\$4,039,596.89	1,928	\$3,743,701.91	25	\$295,894.98	0	\$0.00	\$0.00	100%	98.72%	100%	92.68%
756	Division of Institutions	3,771	\$21,858,691.95	3,721	\$21,722,613.50	50	\$136,078.45	0	\$0.00	\$0.00	100%	98.67%	100%	99.38%
799	DOC - Architecture and Engineering	231	\$17,712,958.53	231	\$17,712,958.53	0	\$0.00	Incomplete Data - June Report Not Submitted						
742	DOC - Employee Relations and Training	789	\$2,093,426.31	764	\$1,877,100.49	25	\$216,325.82	0	\$0.00	\$0.00	100%	96.83%	100%	89.67%
761	Eastern Region Correctional Field Units	239	\$573,845.91	239	\$573,845.91	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
743	Fluvanna Correctional Center	761	\$18,463,852.79	745	\$18,445,020.94	16	\$18,831.85	0	\$0.00	\$0.00	100%	97.90%	100%	99.90%
769	Greensville Correctional Center	966	\$47,541,781.37	947	\$47,529,455.57	19	\$12,325.80	0	\$0.00	\$0.00	100%	98.03%	100%	99.97%
772	Haynesville Correctional Center	1,428	\$2,296,598.49	1,421	\$2,294,745.70	7	\$1,852.79	0	\$0.00	\$0.00	100%	99.51%	100%	99.92%
771	Indian Creek Correctional Center	761	\$2,320,050.60	761	\$2,320,050.60	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
719	James River Correctional Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - May - June Reports Not Submitted						
768	Keen Mountain Correctional Center	841	\$1,626,531.47	792	\$1,605,929.02	49	\$20,602.45	0	\$0.00	\$0.00	100%	94.17%	100%	98.73%
774	Lunenburg Correctional Center	512	\$8,143,877.96	504	\$8,136,435.03	8	\$7,442.93	0	\$0.00	\$0.00	100%	98.44%	100%	99.91%
747	Marion Correctional Treatment Center	720	\$787,340.70	719	\$780,120.70	1	\$7,220.00	0	\$0.00	\$0.00	100%	99.86%	100%	99.08%
744	Mecklenburg Correctional Center	481	\$1,676,545.42	466	\$1,671,496.83	15	\$5,048.59	0	\$0.00	\$0.00	100%	96.88%	100%	99.70%
785	River North Correctional Center	73	\$142,986.78	73	\$142,986.78	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
745	Nottoway Correctional Center	896	\$3,476,474.78	881	\$3,458,164.85	15	\$18,309.93	0	\$0.00	\$0.00	100%	98.33%	100%	99.47%
709	Powhatan Correctional Center	924	\$16,756,523.66	924	\$16,756,523.66	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
741	Red Onion State Prison	1,062	\$2,173,792.43	1,040	\$2,163,925.41	22	\$9,867.02	0	\$0.00	\$0.00	100%	97.93%	100%	99.55%
737	St. Brides Correctional Center	654	\$1,564,897.47	654	\$1,564,897.47	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
733	Sussex I State Prison	637	\$11,590,289.60	635	\$11,589,034.60	2	\$1,255.00	0	\$0.00	\$0.00	100%	99.69%	100%	99.99%
734	Sussex II State Prison	570	\$16,138,057.91	567	\$16,135,378.34	3	\$2,679.57	0	\$0.00	\$0.00	100%	99.47%	100%	99.98%
716	Virginia Correctional Center for Women	792	\$2,960,432.68	792	\$2,960,432.68	0	\$0.00	Incomplete Data - June Report Not Submitted						
735	Wallens Ridge State Prison	679	\$1,879,738.84	667	\$1,872,018.78	12	\$7,720.06	0	\$0.00	\$0.00	100%	98.23%	100%	99.59%
757	Western Region Correctional Field Unit	387	\$861,909.16	387	\$861,909.16	0	\$0.00	0	\$0.00	\$0.00	100%	100.00%	100%	100.00%
Technology														
136	Virginia Information Technologies Agency	1,039	\$32,634,530.70	913	\$31,407,194.45	112	\$1,222,979.41	14	\$4,356.84	\$87.14	99%	87.87%	100%	96.24%
Transportation														
841	Department of Aviation	495	\$1,542,544.98	430	\$1,265,591.49	65	\$276,953.49	Incomplete Data - No FY12 Reports Submitted						

**Final Fiscal Year 12
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors	
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b							
				#	\$'s	#	\$'s	#	\$'s	Agency Fee					
506	Motor Vehicle Dealer Board	25	\$45,135.00	24	\$43,727.00	1	\$1,408.00	Incomplete Data - No FY12 Reports Submitted							
154	Department of Motor Vehicles	4,537	\$35,827,403.13	4,438	\$35,618,778.58	99	\$208,624.55	0	\$0.00	\$0.00	100%	97.82%	100%	99.42%	
507	Board of Towing and Recovery Operations	17	\$66,818.78	17	\$66,818.78	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
407	Virginia Port Authority	161	\$73,305.29	161	\$73,305.29	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
505	Department of Rail and Public Transportation	142	\$5,057,480.41	123	\$5,044,834.29	19	\$12,646.12	0	\$0.00	\$0.00	100%	86.62%	100%	99.75%	
501	Virginia Department of Transportation	35,175	\$3,349,355,210.57	22,953	\$2,932,272,705.77	1,925	\$410,707,394.55	10,297	\$6,375,110.25	\$127,502.21	71%	65.25%	100%	87.55%	
Judicial Branch															
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
848	Indigent Defense Commission	981	\$823,399.00	967	\$796,805.55	14	\$26,593.45	Incomplete Data - No FY12 Reports Submitted							
117	Virginia State Bar	126	\$314,108.46	126	\$314,108.46	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
Legislative Branch															
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
101	House of Delegates	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
133	Auditor of Public Accounts	135	\$305,680.08	135	\$305,680.08	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
109	Division of Legislative Automated Systems	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
Independent Agencies															
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
172	Virginia Lottery	4	\$286,202.48	4	\$286,202.48	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
171	State Corporation Commission	1	\$49,750.00	1	\$49,750.00	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
175	Virginia Office for Protection and Advocacy	2	\$17,761.27	2	\$17,761.27	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							
191	Workers Compensation Commission	355	\$1,506,300.97	355	\$1,506,300.97	0	\$0.00	Incomplete Data - No FY12 Reports Submitted							