

**Final Fiscal Year 11  
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
<b>Executive Offices</b>														
121	Office of the Governor	216	\$310,348.97	214	\$297,527.97	2	\$12,821.00	0	\$0.00	\$0.00	100.00%	99.07%	100.00%	95.87%
119	Office of the Lieutenant Governor	6	\$972.38	6	\$972.38	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	570	\$966,598.79	570	\$966,598.79	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY11 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY11 Purchase Transactions			
454	Office of Commonwealth Preparedness	13	\$2,989.46	13	\$2,989.46	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY11 Purchase Transactions			
180	Secretary of Administration	208	\$72,399.33	207	\$71,993.33	1	\$406.00	0	\$0.00	\$0.00	100.00%	99.52%	100.00%	99.44%
193	Secretary of Agriculture and Forestry	9	\$572.51	9	\$572.51	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	16	\$2,321.01	15	\$1,316.01	1	\$1,005.00	0	\$0.00	\$0.00	100.00%	93.75%	100.00%	56.70%
166	Secretary of the Commonwealth	94	\$79,334.63	92	\$64,083.63	2	\$15,251.00	0	\$0.00	\$0.00	100.00%	97.87%	100.00%	80.78%
185	Secretary of Education	14	\$3,241.50	14	\$3,241.50	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
190	Secretary of Finance	8	\$924.92	8	\$924.92	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	24	\$1,857.62	24	\$1,857.62	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	9	\$1,354.03	9	\$1,354.03	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
187	Secretary of Public Safety	31	\$11,806.54	30	\$7,306.54	1	\$4,500.00	0	\$0.00	\$0.00	100.00%	96.77%	100.00%	61.89%
184	Secretary of Technology	3	\$129,234.66	3	\$129,234.66	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
186	Secretary of Transportation	14	\$4,041.08	14	\$4,041.08	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
<b>Administration</b>														
157	Compensation Board	35	\$23,817.21	35	\$23,817.21	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
132	State Board of Elections	242	\$1,878,952.53	236	\$1,871,972.53	6	\$6,980.00	0	\$0.00	\$0.00	100.00%	97.52%	100.00%	99.63%
962	Department of Employment Dispute Resolution	43	\$20,642.54	40	\$19,828.54	3	\$814.00	0	\$0.00	\$0.00	100.00%	93.02%	100.00%	96.06%
194	Department of General Services	8,020	\$82,702,811.27	7,775	\$80,412,932.12	245	\$2,289,879.15	0	\$0.00	\$0.00	100.00%	96.95%	100.00%	97.23%
170	Council on Human Rights	3	\$5,734.19	3	\$5,734.19	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
129	Department of Human Resource Management	239	\$791,810.77	226	\$773,862.47	11	\$17,823.00	2	\$125.30	\$2.51	99.16%	94.56%	99.98%	97.73%
232	Department of Minority Business Enterprise	46	\$284,176.92	45	\$278,176.92	1	\$6,000.00	0	\$0.00	\$0.00	100.00%	97.83%	100.00%	97.89%
<b>Agriculture and Forestry</b>														
301	Department of Agriculture and Consumer Services	3,918	\$5,237,835.33	3,320	\$4,673,413.62	598	\$564,421.71	0	\$0.00	\$0.00	100.00%	84.74%	100.00%	89.22%
411	Department of Forestry	1,686	\$2,812,032.15	1,499	\$2,721,510.46	180	\$88,548.49	7	\$1,973.20	\$39.46	99.58%	88.91%	99.93%	96.78%
<b>Commerce and Trade</b>														
226	Board of Accountancy	246	\$121,242.67	201	\$110,258.79	44	\$10,925.38	1	\$58.50	\$1.17	99.59%	81.71%	99.95%	90.94%
325	Department of Business Assistance	223	\$199,216.29	213	\$136,120.29	5	\$31,550.00	5	\$31,546.00	\$630.92	97.76%	95.52%	84.16%	68.33%
182	Virginia Employment Commission	2,769	\$16,298,334.73	2,559	\$14,712,256.30	210	\$1,586,078.24	Incomplete Data - No FY11 Reports Submitted						
165	Department of Housing and Community Development	428	\$1,668,035.39	426	\$1,666,089.25	1	\$1,124.00	1	\$822.14	\$16.44	99.77%	99.53%	99.95%	99.88%
181	Department of Labor and Industry	533	\$577,067.24	514	\$565,096.24	19	\$11,971.00	0	\$0.00	\$0.00	100.00%	96.44%	100.00%	97.93%
409	Department of Mines, Minerals, and Energy	1,535	\$8,184,823.57	1,391	\$6,095,268.01	144	\$2,089,555.56	0	\$0.00	\$0.00	100.00%	90.62%	100.00%	74.47%
222	Department of Professional and Occupational Regulation	716	\$2,616,718.77	658	\$2,573,836.89	58	\$42,881.88	0	\$0.00	\$0.00	100.00%	91.90%	100.00%	98.36%
320	Virginia Tourism Authority	327	\$379,692.41	327	\$379,692.41	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
310	Virginia Economic Development Partnership	298	\$209,718.53	298	\$209,718.53	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY11 Purchase Transactions			
405	VA Racing Commission	33	\$17,996.44	33	\$17,996.44	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
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<b>Education</b>														
148	Virginia Commission for the Arts	68	\$19,316.52	47	\$10,052.79	21	\$9,263.73	0	\$0.00	\$0.00	100.00%	69.12%	100.00%	52.04%
245	State Council of Higher Education	152	\$1,058,616.84	140	\$1,056,536.84	6	\$1,040.00	6	\$1,040.00	\$20.80	96.05%	92.11%	99.90%	99.80%
201	Department of Education	890	\$45,020,774.08	751	\$43,711,512.60	139	\$1,309,261.48	0	\$0.00	\$0.00	100.00%	84.38%	100.00%	97.09%
218	Virginia School for the Deaf and the Blind - Staunton	584	\$27,803,263.96	565	\$27,794,517.96	19	\$8,746.00	Incomplete Data: June Report Not Submitted						
238	Virginia Fine Arts Museum	828	\$3,385,006.54	779	\$3,273,813.87	49	\$111,193.20	Incomplete Data - No FY11 Reports Submitted						
239	Frontier Culture Museum	72	\$294,963.37	39	\$269,415.29	33	\$25,549.00	Incomplete Data - No FY11 Reports Submitted						
417	Gunston Hall Plantation	25	\$45,111.95	25	\$45,111.95	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
425	Jamestown-Yorktown Foundation	577	\$2,364,410.04	558	\$2,339,308.02	14	\$23,793.00	5	\$1,309.02	\$26.18	99.13%	96.71%	99.94%	98.94%
202	Library of Virginia	1,234	\$4,831,224.72	904	\$4,349,965.61	330	\$481,259.11	0	\$0.00	\$0.00	100.00%	73.26%	100.00%	90.04%
146	Science Museum of Virginia	1,464	\$1,957,850.00	1,164	\$1,765,467.54	297	\$183,882.46	3	\$8,500.00	\$170.00	99.80%	79.51%	99.57%	90.17%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
937	Southern Virginia Higher Education	90	\$372,179.07	90	\$372,179.07	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
938	New College Institute	46	\$119,475.91	46	\$119,475.91	0	\$0.00	Incomplete Data: November - June Reports Not Submitted						
<b>Community College System</b>														
261	Virginia Community College System - System Office	1,090	\$112,040,840.17	1,075	\$111,855,063.17	12	\$170,777.00	3	\$15,000.00	\$300.00	99.72%	98.62%	99.99%	99.83%
291	Blue Ridge Community College	1,848	\$4,580,977.66	1,545	\$4,225,283.05	286	\$350,524.40	17	\$5,170.21	\$103.40	99.08%	83.60%	99.89%	92.24%
292	Central Virginia Community College	1,206	\$2,373,393.97	1,091	\$2,183,880.07	115	\$189,513.90	0	\$0.00	\$0.00	100.00%	90.46%	100.00%	92.02%
287	Dabney S Lancaster Community College	973	\$1,517,667.54	748	\$1,417,177.01	225	\$100,490.53	0	\$0.00	\$0.00	100.00%	76.88%	100.00%	93.38%
279	Danville Community College	1,531	\$2,883,106.73	1,357	\$2,765,858.35	174	\$117,248.38	0	\$0.00	\$0.00	100.00%	88.63%	100.00%	95.93%
284	Eastern Shore Community College	500	\$760,318.85	436	\$726,748.84	0	\$0.00	64	\$33,570.01	\$671.40	87.20%	87.20%	95.58%	95.58%
297	Germanna Community College	2,319	\$4,763,062.20	2,013	\$4,403,473.91	306	\$359,588.29	0	\$0.00	\$0.00	100.00%	86.80%	100.00%	92.45%
283	J. Sargeant Reynolds Community College	3,550	\$8,246,666.64	3,153	\$7,944,449.16	396	\$302,043.48	1	\$174.00	\$3.48	99.97%	88.82%	100.00%	96.34%
290	John Tyler Community College	1,601	\$8,081,439.12	1,448	\$7,998,710.80	153	\$82,728.32	0	\$0.00	\$0.00	100.00%	90.44%	100.00%	98.98%
298	Lord Fairfax Community College	2,761	\$5,325,875.34	2,324	\$4,826,362.76	289	\$324,914.98	148	\$174,597.60	\$3,491.95	94.64%	84.17%	96.72%	90.62%
299	Mountain Empire Community College	1,169	\$2,376,402.90	926	\$2,143,174.07	243	\$233,228.83	0	\$0.00	\$0.00	100.00%	79.21%	100.00%	90.19%
275	New River Community College	1,894	\$4,372,061.26	1,555	\$4,140,765.66	339	\$231,295.60	0	\$0.00	\$0.00	100.00%	82.10%	100.00%	94.71%
280	Northern VA Community College	16,820	\$55,755,550.92	8,568	\$54,012,097.84	307	\$664,292.41	7,945	\$1,079,160.67	\$21,583.21	52.76%	50.94%	98.06%	96.87%
285	Patrick Henry Community College	864	\$1,915,845.69	796	\$1,830,989.14	68	\$84,856.55	0	\$0.00	\$0.00	100.00%	92.13%	100.00%	95.57%
277	Paul D. Camp Community College	695	\$1,095,491.90	606	\$1,034,572.30	89	\$60,919.60	Incomplete Data: June Report Not Submitted						
282	Piedmont Virginia Community College	1,092	\$2,199,632.03	1,039	\$2,128,818.29	53	\$70,813.74	0	\$0.00	\$0.00	100.00%	95.15%	100.00%	96.78%
278	Rappahannock Community College	1,368	\$2,902,239.75	1,101	\$2,797,374.43	146	\$71,169.75	121	\$33,695.57	\$673.91	91.15%	80.48%	98.84%	96.39%
276	Southside Virginia Community College	2,421	\$3,358,090.72	2,032	\$3,121,800.96	389	\$236,289.76	0	\$0.00	\$0.00	100.00%	83.93%	100.00%	92.96%
294	Southwest Virginia Community College	1,426	\$4,038,982.50	1,257	\$3,744,196.77	169	\$294,785.73	0	\$0.00	\$0.00	100.00%	88.15%	100.00%	92.70%
293	Thomas Nelson Community College	2,095	\$6,657,942.46	1,838	\$6,207,296.04	180	\$404,320.52	77	\$46,325.90	\$926.52	96.32%	87.73%	99.30%	93.23%
295	Tidewater Community College	4,871	\$38,600,374.08	4,608	\$38,365,290.61	179	\$198,300.74	84	\$36,782.73	\$735.65	98.28%	94.60%	99.90%	99.39%
296	Virginia Highlands Community College	1,267	\$3,243,923.14	1,006	\$3,046,003.35	188	\$158,169.43	73	\$39,750.36	\$795.01	94.24%	79.40%	98.77%	93.90%
286	Virginia Western Community College	1,405	\$4,439,590.28	1,125	\$4,169,648.93	280	\$269,941.35	0	\$0.00	\$0.00	100.00%	80.07%	100.00%	93.92%
288	Wytheville Community College	1,219	\$4,667,982.62	1,109	\$4,582,300.36	104	\$62,245.15	6	\$23,437.11	\$468.74	99.51%	90.98%	99.50%	98.16%
<b>Colleges and Universities</b>														
242	Christopher Newport University	3,447	\$33,130,599.02	2,810	\$31,601,500.68	637	\$1,529,098.22	Incomplete Data: February - June Reports Not Submitted						

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		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
247	George Mason University	33,638	\$128,283,807.16	21,077	\$114,906,169.98	6,101	\$11,338,795.18	6,460	\$2,038,842.00	\$40,776.84	80.80%	62.66%	98.41%	89.57%
216	James Madison University	28,203	\$107,870,142.84	22,302	\$101,320,390.40	5,809	\$6,474,703.54	92	\$75,048.90	\$1,500.98	99.67%	79.08%	99.93%	93.93%
214	Longwood University	4,354	\$19,331,529.92	3,612	\$17,259,652.78	505	\$1,855,178.89	237	\$216,698.25	\$4,333.97	94.56%	82.96%	98.88%	89.28%
213	Norfolk State University	2,820	\$23,017,982.87	2,693	\$22,555,744.84	118	\$446,030.78	9	\$16,207.25	\$324.15	99.68%	95.50%	99.93%	97.99%
221	Old Dominion University	3,795	\$39,621,468.73	3,029	\$32,433,206.01	766	\$7,188,262.72	Incomplete Data: June Report Not Submitted						
217	Radford University	6,545	\$33,934,264.54	5,176	\$31,840,984.11	1,369	\$2,093,280.43	0	\$0.00	\$0.00	100.00%	79.08%	100.00%	93.83%
241	Richard Bland College	1,054	\$2,616,159.56	1,009	\$2,560,594.56	45	\$55,565.00	0	\$0.00	\$0.00	100.00%	95.73%	100.00%	97.88%
215	University of Mary Washington	7,289	\$42,019,245.25	5,854	\$41,116,578.52	1,432	\$893,825.04	3	\$8,841.69	\$176.83	99.96%	80.31%	99.98%	97.85%
207	University of Virginia	141,544	\$417,013,108.64	106,515	\$370,031,998.19	23,338	\$44,154,299.80	11,691	\$2,826,810.64	\$56,536.21	91.74%	75.25%	99.32%	88.73%
236	Virginia Commonwealth University	69,406	\$151,445,705.93	40,212	\$129,223,954.79	16,201	\$18,074,240.22	12,993	\$4,147,510.92	\$82,950.22	81.28%	57.94%	97.26%	85.33%
211	Virginia Military Institute	5,167	\$12,463,858.95	4,805	\$12,258,871.61	312	\$195,588.89	Incomplete Data: June Report Not Submitted						
208	Virginia Polytechnic Institute and State University	107,248	\$171,824,352.31	63,030	\$133,940,875.91	26,581	\$33,103,255.41	17,637	\$4,780,221.00	\$95,604.42	83.55%	58.77%	97.22%	77.95%
212	Virginia State University	4,586	\$68,417,221.60	4,335	\$67,610,970.55	251	\$806,251.05	0	\$0.00	\$0.00	100.00%	94.53%	100.00%	98.82%
204	The College of William and Mary (Includes VIMS)	22,379	\$70,883,006.53	14,852	\$59,765,290.75	6,264	\$10,871,478.05	1,263	\$246,237.73	\$4,924.75	94.36%	66.37%	99.65%	84.32%
<b>Finance</b>														
151	Department of Accounts	218	\$308,431.70	202	\$293,594.08	15	\$14,808.00	Incomplete Data: September - June Reports Not Submitted						
122	Department of Planning and Budget	41	\$216,671.71	41	\$216,671.71	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
161	Department of Taxation	649	\$6,386,675.82	597	\$5,771,019.47	52	\$615,656.35	0	\$0.00	\$0.00	100.00%	91.99%	100.00%	90.36%
152	Department of Treasury	420	\$9,289,892.70	351	\$8,853,077.66	69	\$436,815.04	0	\$0.00	\$0.00	100.00%	83.57%	100.00%	95.30%
155	Treasury Trust	33	\$280,727.52	17	\$142,409.92	16	\$138,317.60	0	\$0.00	\$0.00	100.00%	51.52%	100.00%	50.73%
<b>Health and Human Services</b>														
163	Virginia Department for the Aging	220	\$183,679.90	170	\$164,076.94	50	\$19,602.96	Incomplete Data: June Report Not Submitted						
263	Virginia Rehabilitation Center for the Blind and Vision Impair	48	\$27,523.25	46	\$27,207.25	2	\$316.00	0	\$0.00	\$0.00	100.00%	95.83%	100.00%	98.85%
702	Department of Blind and Vision Impaired	894	\$2,022,347.00	733	\$1,804,582.04	161	\$217,764.96	0	\$0.00	\$0.00	100.00%	81.99%	100.00%	89.23%
751	Virginia Department for the Deaf and Hard-of-Hearing	268	\$5,496,934.97	262	\$5,492,469.97	6	\$4,465.00	0	\$0.00	\$0.00	100.00%	97.76%	100.00%	99.92%
601	Department of Health	18,766	\$38,261,550.36	16,615	\$33,248,676.62	2,151	\$5,012,873.35	Incomplete Data: March - June Reports Not Submitted						
223	Department of Health Professions	907	\$3,766,381.81	735	\$3,588,969.10	172	\$177,412.71	0	\$0.00	\$0.00	100.00%	81.04%	100.00%	95.29%
602	Dept of Medical Assistance Services	946	\$140,076,803.06	816	\$139,942,578.16	85	\$93,998.32	45	\$40,226.58	\$804.53	95.24%	86.26%	99.97%	99.90%
606	Virginia Board for People with Disabilities	26	\$16,298.09	25	\$11,716.09	1	\$4,582.00	0	\$0.00	\$0.00	100.00%	96.15%	100.00%	71.89%
262	Department of Rehabilitative Services	1,433	\$2,607,676.80	1,374	\$2,446,704.80	59	\$160,972.00	0	\$0.00	\$0.00	100.00%	95.88%	100.00%	93.83%
203	Woodrow Wilson Rehabilitation Center	1,598	\$4,471,861.82	1,530	\$4,393,723.87	68	\$78,137.95	0	\$0.00	\$0.00	100.00%	95.74%	100.00%	98.25%
765	Virginia Department of Social Services	3,920	\$58,666,526.38	3,639	\$41,327,545.06	266	\$17,302,812.82	15	\$36,168.50	\$723.37	99.62%	92.83%	99.94%	70.44%
<b>Mental Health</b>														
720	Department of Behavioral Health and Developmental Services	411	\$22,149,118.04	409	\$21,252,342.04	2	\$896,776.00	Incomplete Data: June Report Not Submitted						
724	Catawba Hospital	1,241	\$2,683,755.22	1,083	\$2,518,653.04	153	\$162,543.92	Incomplete Data: June Report Not Submitted						
708	CCCA	128	\$248,380.91	115	\$222,376.71	12	\$21,284.20	1	\$4,720.00	\$94.40	99.22%	89.84%	98.10%	89.53%
703	Central State Hospital	619	\$2,017,807.57	592	\$1,970,159.53	27	\$47,648.04	0	\$0.00	\$0.00	100.00%	95.64%	100.00%	97.64%
707	Central Virginia Training Center	2,478	\$7,398,034.50	2,315	\$7,168,703.92	163	\$229,330.58	0	\$0.00	\$0.00	100.00%	93.42%	100.00%	96.90%
704	Eastern State Hospital	2,808	\$5,177,204.04	2,772	\$4,158,007.00	36	\$1,019,197.04	0	\$0.00	\$0.00	100.00%	98.72%	100.00%	80.31%
748	Hiram W. Davis Medical Center	586	\$3,202,936.80	556	\$1,104,651.82	30	\$2,098,284.98	0	\$0.00	\$0.00	100.00%	94.88%	100.00%	34.49%
728	Northern Virginia Mental Health Institute	1,277	\$1,745,035.44	1,208	\$1,705,999.33	0	\$0.00	Incomplete Data: June Report Not Submitted						
725	Northern Virginia Training Center	1,422	\$2,182,174.16	1,272	\$2,117,584.45	0	\$0.00	Incomplete Data: May - June Reports Not Submitted						

**Final Fiscal Year 11  
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
729	Piedmont Geriatric Hospital	1,580	\$3,735,346.93	1,320	\$3,032,906.83	260	\$702,440.10	0	\$0.00	\$0.00	100.00%	83.54%	100.00%	81.19%
723	Southeastern Virginia Training Center	1,404	\$1,586,818.92	1,316	\$1,512,593.96	84	\$72,461.32	4	\$1,763.64	\$35.27	99.72%	93.73%	99.89%	95.32%
739	Southern Virginia Mental Health Institute	645	\$502,934.15	600	\$488,883.75	45	\$14,050.40	0	\$0.00	\$0.00	100.00%	93.02%	100.00%	97.21%
726	Southside Virginia Training Center	2,684	\$13,936,514.27	2,546	\$13,379,364.95	138	\$557,149.32	0	\$0.00	\$0.00	100.00%	94.86%	100.00%	96.00%
705	Southwestern Virginia Mental Health Institute	1,562	\$2,295,732.74	1,261	\$1,652,762.05	275	\$628,513.00	26	\$14,457.69	\$289.15	98.34%	80.73%	99.37%	71.99%
738	Southwestern Virginia Training Center	1,710	\$2,474,572.88	1,163	\$2,296,093.34	320	\$143,410.17	227	\$35,069.37	\$701.39	86.73%	68.01%	98.58%	92.79%
794	VA Center for Behavioral Rehabilitation	725	\$1,226,116.12	723	\$1,221,310.13	2	\$4,805.99	Incomplete Data: June Report Not Submitted						
706	Western State Hospital	1,371	\$2,142,996.65	1,231	\$2,062,414.98	135	\$76,250.05	5	\$4,331.62	\$86.63	99.64%	89.79%	99.80%	96.24%
<b>Natural Resources</b>														
199	Department of Conservation & Recreation	2,762	\$12,110,487.30	2,410	\$11,749,577.32	352	\$360,909.98	0	\$0.00	\$0.00	100.00%	87.26%	100.00%	97.02%
440	Department of Environmental Quality	1,358	\$4,578,668.14	1,342	\$4,538,956.14	16	\$39,712.00	0	\$0.00	\$0.00	100.00%	98.82%	100.00%	99.13%
403	Department of Game and Inland Fisheries	1,795	\$6,823,205.38	757	\$5,733,983.28	93	\$730,560.15	Incomplete Data: June Report Not Submitted						
423	Department of Historic Resources	260	\$398,072.96	256	\$397,216.66	3	\$465.00	1	\$391.30	\$7.83	99.62%	98.46%	99.90%	99.78%
402	Marine Resources Commission	996	\$4,036,490.39	681	\$3,714,710.76	315	\$321,779.63	Incomplete Data: June Report Not Submitted						
942	Virginia Museum of Natural History	393	\$212,692.91	311	\$185,050.39	81	\$27,607.32	1	\$35.20	\$0.70	99.75%	79.13%	99.98%	87.00%
<b>Public Safety</b>														
999	Department of Alcoholic Beverage Control	2,991	\$16,667,575.84	617	\$15,804,361.61	7	\$30,357.00	2,367	\$832,857.23	\$16,657.14	20.86%	20.63%	95.00%	94.82%
957	Commonwealth's Attorneys' Services Council	16	\$2,160.26	16	\$2,160.26	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
140	Department of Criminal Justice Services	715	\$1,538,501.44	554	\$1,276,845.46	160	\$261,486.48	1	\$169.50	\$3.39	99.86%	77.48%	99.99%	82.99%
778	Department of Forensic Science	2,079	\$9,259,464.23	1,963	\$9,109,717.16	80	\$137,474.78	36	\$12,272.29	\$245.45	98.27%	94.42%	99.87%	98.38%
127	Virginia Department of Emergency Management	623	\$6,090,040.95	509	\$5,984,009.91	29	\$89,483.23	85	\$16,547.81	\$330.96	86.36%	81.70%	99.73%	98.26%
853	Governor's Office for Substance Abuse Prevention	10	\$8,316.27	10	\$8,316.27	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
960	Department of Fire Programs	685	\$1,263,689.97	510	\$708,196.96	175	\$555,490.49	Incomplete Data - No FY11 Reports Submitted						
777	Department of Juvenile Justice	5,501	\$14,753,087.56	5,263	\$14,531,910.06	222	\$212,642.16	16	\$8,535.34	\$170.71	99.71%	95.67%	99.94%	98.50%
123	Department of Military Affairs	980	\$13,424,624.00	976	\$13,423,000.00	2	\$812.00	2	\$812.00	\$16.24	99.80%	99.59%	99.99%	99.99%
766	Virginia Parole Board	5	\$3,677.10	5	\$3,677.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	3,825	\$54,526,958.67	3,544	\$51,695,022.12	272	\$2,831,936.55	Incomplete Data: June Report Not Submitted						
912	Virginia Department for Veterans Services	3,610	\$3,934,030.17	3,418	\$3,776,699.68	192	\$157,330.49	Incomplete Data: June Report Not Submitted						
922	Sitter-Barfoot Veterans Care Center	680	\$2,141,590.53	663	\$2,040,628.87	17	\$100,962.00	Incomplete Data - No FY11 Reports Submitted						
750	Department of Correctional Education	4,118	\$5,235,746.27	4,063	\$5,168,651.31	55	\$67,094.96	0	\$0.00	\$0.00	100.00%	98.66%	100.00%	98.72%
776	Green Rock Correctional Center	652	\$2,816,970.81	627	\$2,792,746.87	25	\$24,223.94	0	\$0.00	\$0.00	100.00%	96.17%	100.00%	99.14%
775	Pocahontas State Correctional Center	544	\$2,325,892.85	538	\$2,323,915.85	6	\$1,977.00	0	\$0.00	\$0.00	100.00%	98.90%	100.00%	99.92%
<b>Corrections</b>														
711	Virginia Correctional Enterprises	6,977	\$31,465,751.67	6,896	\$31,304,183.49	81	\$161,568.18	0	\$0.00	\$0.00	100.00%	98.84%	100.00%	99.49%
701	Department of Corrections	983	\$24,723,162.44	973	\$24,715,543.44	10	\$7,619.00	0	\$0.00	\$0.00	100.00%	98.98%	100.00%	99.97%
754	Augusta Correctional Center	875	\$1,762,640.23	842	\$1,732,056.66	33	\$30,583.57	0	\$0.00	\$0.00	100.00%	96.23%	100.00%	98.26%
718	Bland Correctional Center	920	\$1,784,926.54	912	\$1,778,226.04	8	\$6,700.50	0	\$0.00	\$0.00	100.00%	99.13%	100.00%	99.62%
749	Buckingham Correctional Center	528	\$1,976,323.10	528	\$1,976,323.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
773	Coffeewood Correctional Center	763	\$1,654,090.46	763	\$1,654,090.46	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	579	\$1,141,137.55	579	\$1,141,137.55	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
753	Deerfield Correctional Center	1,173	\$3,770,609.53	1,157	\$3,753,307.53	16	\$17,302.00	0	\$0.00	\$0.00	100.00%	98.64%	100.00%	99.54%
770	Dillwyn Correctional Center	627	\$2,271,885.52	623	\$2,269,494.52	4	\$2,391.00	0	\$0.00	\$0.00	100.00%	99.36%	100.00%	99.89%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
767	Division of Community Corrections	2,316	\$4,464,037.31	2,297	\$4,458,624.92	19	\$5,412.39	0	\$0.00	\$0.00	100.00%	99.18%	100.00%	99.88%
756	Division of Institutions	3,863	\$22,996,068.93	3,788	\$22,777,168.93	75	\$218,900.00	0	\$0.00	\$0.00	100.00%	98.06%	100.00%	99.05%
799	DOC - Architecture and Engineering	204	\$26,794,652.08	204	\$26,794,652.08	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	638	\$1,782,789.94	637	\$1,780,289.94	1	\$2,500.00	0	\$0.00	\$0.00	100.00%	99.84%	100.00%	99.86%
761	Eastern Region Correctional Field Units	241	\$807,248.73	241	\$807,248.73	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
743	Fluvanna Correctional Center	712	\$3,234,205.85	696	\$3,207,505.60	16	\$26,700.25	0	\$0.00	\$0.00	100.00%	97.75%	100.00%	99.17%
769	Greensville Correctional Center	908	\$11,275,735.02	896	\$11,265,843.02	12	\$9,892.00	0	\$0.00	\$0.00	100.00%	98.68%	100.00%	99.91%
772	Haynesville Correctional Center	1,281	\$2,353,961.52	1,276	\$2,351,843.52	5	\$2,118.00	0	\$0.00	\$0.00	100.00%	99.61%	100.00%	99.91%
771	Indian Creek Correctional Center	631	\$1,304,929.45	630	\$1,303,929.45	1	\$1,000.00	0	\$0.00	\$0.00	100.00%	99.84%	100.00%	99.92%
719	James River Correctional Center	358	\$1,582,836.02	355	\$1,581,860.02	3	\$976.00	0	\$0.00	\$0.00	100.00%	99.16%	100.00%	99.94%
768	Keen Mountain Correctional Center	754	\$1,583,050.56	702	\$1,545,595.99	52	\$37,454.57	0	\$0.00	\$0.00	100.00%	93.10%	100.00%	97.63%
774	Lunenburg Correctional Center	462	\$5,383,254.17	459	\$5,380,555.17	3	\$2,699.00	0	\$0.00	\$0.00	100.00%	99.35%	100.00%	99.95%
747	Marion Correctional Treatment Center	622	\$745,033.07	621	\$744,883.07	1	\$150.00	0	\$0.00	\$0.00	100.00%	99.84%	100.00%	99.98%
744	Mecklenburg Correctional Center	680	\$2,302,947.32	652	\$2,299,318.32	28	\$3,629.00	0	\$0.00	\$0.00	100.00%	95.88%	100.00%	99.84%
785	Mt. Rogers Correctional Center	163	\$439,487.12	163	\$439,487.12	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
745	Nottoway Correctional Center	976	\$3,774,490.82	967	\$3,766,879.82	9	\$7,611.00	0	\$0.00	\$0.00	100.00%	99.08%	100.00%	99.80%
709	Powhatan Correctional Center	865	\$15,610,972.93	865	\$15,610,972.93	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	974	\$1,801,975.66	951	\$1,793,613.30	23	\$8,362.36	0	\$0.00	\$0.00	100.00%	97.64%	100.00%	99.54%
737	St. Brides Correctional Center	756	\$2,477,418.75	755	\$2,476,918.75	1	\$500.00	0	\$0.00	\$0.00	100.00%	99.87%	100.00%	99.98%
733	Sussex I State Prison	693	\$7,618,472.84	687	\$7,608,412.84	6	\$10,060.00	0	\$0.00	\$0.00	100.00%	99.13%	100.00%	99.87%
734	Sussex II State Prison	709	\$10,143,840.33	704	\$10,134,185.33	5	\$9,655.00	0	\$0.00	\$0.00	100.00%	99.29%	100.00%	99.90%
716	Virginia Correctional Center for Women	756	\$2,702,595.64	756	\$2,702,595.64	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	684	\$1,747,779.54	669	\$1,736,140.54	15	\$11,639.00	0	\$0.00	\$0.00	100.00%	97.81%	100.00%	99.33%
757	Western Region Correctional Field Unit	391	\$883,554.56	388	\$882,945.56	3	\$609.00	0	\$0.00	\$0.00	100.00%	99.23%	100.00%	99.93%
<b>Technology</b>														
136	Virginia Information Technologies Agency	1,556	\$35,434,611.30	1,386	\$33,536,079.40	152	\$1,895,163.98	Incomplete Data: June Report Not Submitted						
<b>Transportation</b>														
841	Department of Aviation	542	\$2,368,320.23	487	\$2,301,206.47	55	\$67,113.97	Incomplete Data - No FY11 Reports Submitted						
506	Motor Vehicle Dealer Board	43	\$37,541.94	43	\$37,541.94	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
154	Department of Motor Vehicles	4,394	\$43,580,912.80	4,285	\$43,336,693.87	109	\$244,218.93	0	\$0.00	\$0.00	100.00%	97.52%	100.00%	99.44%
507	Board of Towing and Recovery Operations	36	\$50,803.48	36	\$50,803.48	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
407	Virginia Port Authority	292	\$125,966.55	292	\$125,966.55	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
505	Department of Rail and Public Transportation	117	\$6,998,673.28	109	\$6,457,763.66	6	\$539,309.00	2	\$1,600.62	\$32.01	98.29%	93.16%	99.98%	92.27%
501	Virginia Department of Transportation	40,781	\$2,307,546,492.95	20,225	\$1,709,878,206.13	1,673	\$588,384,387.11	18,883	\$9,283,899.71	\$185,677.99	53.70%	49.59%	99.60%	74.10%
<b>Judicial Branch</b>														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
848	Indigent Defense Commission	821	\$1,256,839.56	799	\$1,213,286.90	22	\$43,552.00	Incomplete Data - No FY11 Reports Submitted						
117	Virginia State Bar	94	\$256,387.95	94	\$256,387.95	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
<b>Legislative Branch</b>														
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
101	House of Delegates	2	\$12,917.81	2	\$12,917.81	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
133	Auditor of Public Accounts	108	\$278,947.45	107	\$278,197.45	1	\$750.00	Incomplete Data - No FY11 Reports Submitted						

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
109	Division of Legislative Automated Systems	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
<b>Independent Agencies</b>														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
172	Virginia Lottery	4	\$216,851.88	4	\$216,851.88	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
171	State Corporation Commission	1	\$43,481.10	1	\$43,481.10	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						
191	Workers Compensation Commission	356	\$1,474,820.39	356	\$1,474,820.39	0	\$0.00	Incomplete Data - No FY11 Reports Submitted						