

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
Executive Offices														
121	Office of the Governor	104	\$87,718.71	102	\$78,325.71	2	\$9,393.00	0	\$0.00	\$0.00	100.00%	98.08%	100.00%	89.29%
119	Office of the Lieutenant Governor	18	\$12,570.95	18	\$12,570.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	574	\$1,556,279.12	574	\$1,556,279.12	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY09 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY09 Purchase Transactions			
454	Office of Commonwealth Preparedness	22	\$16,903.26	22	\$16,903.26	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
861	Virginia Enterprise Applications Program	31	\$606,733.26	31	\$606,733.26	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY09 Purchase Transactions			
180	Secretary of Administration	133	\$42,253.95	133	\$42,253.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	2	\$501.49	2	\$501.49	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	12	\$1,673.60	12	\$1,673.60	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	77	\$83,564.18	76	\$72,034.18	1	\$11,530.00	0	\$0.00	\$0.00	100.00%	98.70%	100.00%	86.20%
185	Secretary of Education	17	\$2,801.65	17	\$2,801.65	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
190	Secretary of Finance	13	\$2,045.54	13	\$2,045.54	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	15	\$1,119.03	15	\$1,119.03	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	14	\$5,569.26	14	\$5,569.26	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
187	Secretary of Public Safety	17	\$1,658.45	17	\$1,658.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
184	Secretary of Technology	6	\$472.08	6	\$472.08	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
186	Secretary of Transportation	13	\$3,035.02	13	\$3,035.02	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Administration														
173	Department of Charitable Gaming	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
157	Compensation Board	47	\$92,652.98	47	\$92,652.98	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
132	State Board of Elections	235	\$3,310,622.73	204	\$1,912,850.73	31	\$1,397,772.00	0	\$0.00	\$0.00	100.00%	86.81%	100.00%	57.78%
962	Department of Employment Dispute Resolution	66	\$19,682.47	66	\$19,682.47	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
194	Department of General Services	8,008	\$75,127,814.42	7,746	\$74,708,385.42	262	\$419,429.00	0	\$0.00	\$0.00	100.00%	96.73%	100.00%	99.44%
170	Council on Human Rights	15	\$2,894.36	13	\$2,032.28	2	\$862.00	Incomplete Data - No FY09 Reports Submitted						
129	Department of Human Resource Management	340	\$760,126.32	323	\$738,866.61	16	\$21,241.00	1	\$18.71	\$0.37	99.71%	95.00%	100.00%	97.20%
232	Department of Minority Business Enterprise	29	\$61,211.05	29	\$61,211.05	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,435	\$4,368,693.24	3,032	\$3,993,291.24	402	\$322,500.00	1	\$52,902.00	\$1,058.04	99.97%	88.27%	98.79%	91.41%
411	Department of Forestry	1,885	\$3,014,417.88	1,673	\$2,929,607.16	159	\$74,494.00	53	\$10,316.72	\$206.33	97.19%	88.75%	99.66%	97.19%
Commerce and Trade														
226	Board of Accountancy	186	\$203,729.05	165	\$198,859.05	21	\$4,870.00	0	\$0.00	\$0.00	100.00%	88.71%	100.00%	97.61%
325	Department of Business Assistance	163	\$102,582.83	153	\$88,011.03	10	\$14,572.00	Incomplete Data - June Report Not Submitted						
182	Virginia Employment Commission	2,360	\$6,889,776.25	2,153	\$6,377,322.44	207	\$512,455.00	Incomplete Data - No FY09 Reports Submitted						
165	Department of Housing and Community Development	600	\$1,632,972.30	582	\$1,610,223.30	18	\$22,749.00	0	\$0.00	\$0.00	100.00%	97.00%	100.00%	98.61%
181	Department of Labor and Industry	426	\$695,968.68	424	\$691,952.68	2	\$4,016.00	0	\$0.00	\$0.00	100.00%	99.53%	100.00%	99.42%

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
409	Department of Mines, Minerals, and Energy	1,620	\$2,634,861.73	1,461	\$2,515,675.73	159	\$119,186.00	0	\$0.00	\$0.00	100.00%	90.19%	100.00%	95.48%
222	Department of Professional and Occupational Regulation	977	\$1,570,315.96	912	\$1,454,803.96	65	\$115,512.00	0	\$0.00	\$0.00	100.00%	93.35%	100.00%	92.64%
320	Virginia Tourism Authority	400	\$445,907.41	374	\$431,271.42	0	\$0.00	26	\$14,635.99	\$292.72	93.50%	93.50%	96.72%	96.72%
310	Virginia Economic Development Partnershp	275	\$529,195.81	275	\$529,195.81	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY09 Purchase Transactions			
405	VA Racing Commission	51	\$19,445.88	51	\$19,445.88	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Education														
148	Virginia Commission for the Arts	127	\$32,114.50	84	\$23,710.50	43	\$8,404.00	0	\$0.00	\$0.00	100.00%	66.14%	100.00%	73.83%
245	State Council of Higher Education	163	\$933,468.96	149	\$919,818.96	7	\$6,825.00	7	\$6,825.00	\$136.50	95.71%	91.41%	99.27%	98.54%
201	Department of Education	1,030	\$37,884,487.45	890	\$37,110,736.45	140	\$773,751.00	0	\$0.00	\$0.00	100.00%	86.41%	100.00%	97.96%
219	Virginia School for the Deaf and the Blind - Hampton	27	\$74,621.65	26	\$67,626.65	1	\$6,995.00	Incomplete Data - No FY09 Reports Submitted						
218	Virginia School for the Deaf and the Blind - Staunton	803	\$3,878,569.52	762	\$3,831,614.52	41	\$46,955.00	Incomplete Data - June Report Not Submitted						
238	Virginia Fine Arts Museum	530	\$8,970,148.78	496	\$8,820,664.37	34	\$149,485.00	Incomplete Data - August-June Reports Not Submitted						
239	Frontier Culture Museum	43	\$305,818.22	42	\$304,593.82	1	\$1,224.00	Incomplete Data - No FY09 Reports Submitted						
417	Gunston Hall Plantation	34	\$8,756.09	34	\$8,756.09	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
425	Jamestown-Yorktown Foundation	702	\$8,937,531.78	681	\$8,922,066.78	21	\$15,465.00	0	\$0.00	\$0.00	100.00%	97.01%	100.00%	99.83%
400	Jamestown 2007	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY09 Purchase Transactions			
202	Library of Virginia	1,088	\$23,451,609.15	727	\$23,172,134.15	361	\$279,475.00	0	\$0.00	\$0.00	100.00%	66.82%	100.00%	98.81%
146	Science Museum of Virginia	1,621	\$1,940,432.01	1,368	\$1,785,630.50	252	\$153,803.00	Incomplete Data: July-December Reports Not Submitted						
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
937	Southern Virginia Higher Education	59	\$171,782.49	57	\$160,596.49	2	\$11,186.00	0	\$0.00	\$0.00	96.61%	93.49%	3.39%	6.51%
935	Roanoke Higher Education Authority	2	\$1,090.00	2	\$1,090.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
938	New College Institute	66	\$241,332.61	64	\$233,076.61	2	\$8,256.00	Incomplete Data - June Report Not Submitted						
Community College System														
261	Virginia Community College System - System Office	1,226	\$72,493,581.80	1,168	\$72,096,368.80	39	\$298,650.00	19	\$98,563.00	\$1,971.26	98.45%	95.27%	99.86%	99.45%
291	Blue Ridge Community College	1,514	\$2,955,423.22	1,200	\$2,733,065.33	297	\$218,457.00	17	\$3,900.89	\$78.02	98.88%	79.26%	99.87%	92.48%
292	Central Virginia Community College	997	\$2,865,802.51	913	\$2,805,160.51	84	\$60,642.00	0	\$0.00	\$0.00	100.00%	91.57%	100.00%	97.88%
287	Dabney S Lancaster Community College	794	\$788,283.72	633	\$719,251.72	161	\$69,032.00	0	\$0.00	\$0.00	100.00%	79.72%	100.00%	91.24%
279	Danville Community College	1,275	\$3,617,588.90	1,110	\$3,403,401.39	161	\$213,227.00	4	\$960.51	\$19.21	99.69%	87.06%	99.97%	94.08%
284	Eastern Shore Community College	515	\$1,061,330.57	497	\$1,046,229.51	0	\$0.00	18	\$15,101.06	\$302.02	96.50%	96.50%	98.58%	98.58%
297	Germanna Community College	1,548	\$2,902,984.19	1,420	\$2,808,491.19	128	\$94,493.00	0	\$0.00	\$0.00	100.00%	91.73%	100.00%	96.74%
283	J. Sargeant Reynolds Community College	2,449	\$4,884,639.55	2,137	\$4,505,681.32	286	\$363,889.00	26	\$15,069.23	\$301.38	98.94%	87.26%	99.69%	92.24%
290	John Tyler Community College	1,176	\$5,763,717.51	1,090	\$5,700,960.51	86	\$62,757.00	0	\$0.00	\$0.00	100.00%	92.69%	100.00%	98.91%
298	Lord Fairfax Community College	2,014	\$3,761,344.04	1,871	\$3,654,699.46	100	\$58,815.00	43	\$47,829.58	\$956.59	97.86%	92.90%	98.73%	97.16%
299	Mountain Empire Community College	967	\$2,066,908.84	683	\$1,716,406.84	284	\$350,502.00	0	\$0.00	\$0.00	100.00%	70.63%	100.00%	83.04%
275	New River Community College	1,497	\$4,163,115.01	1,405	\$4,141,748.52	32	\$11,063.00	60	\$10,303.49	\$206.07	95.99%	93.85%	99.75%	99.49%
280	Northern VA Community College	11,145	\$27,613,611.78	1,347	\$21,442,545.22	345	\$2,261,839.00	9,453	\$3,909,227.56	\$78,184.55	15.18%	12.09%	85.84%	77.65%
285	Patrick Henry Community College	1,007	\$2,499,679.48	836	\$1,294,743.03	171	\$1,204,936.00	Incomplete Data - June Report Not Submitted						

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
277	Paul D. Camp Community College	478	\$1,027,984.99	448	\$995,919.78	30	\$32,065.00	Incomplete Data - June Report Not Submitted						
282	Piedmont Virginia Community College	942	\$2,280,271.73	907	\$2,242,889.73	35	\$37,382.00	0	\$0.00	\$0.00	100.00%	96.28%	100.00%	98.36%
278	Rappahannock Community College	1,102	\$1,984,407.74	954	\$1,898,315.74	148	\$86,092.00	0	\$0.00	\$0.00	100.00%	86.57%	100.00%	95.66%
276	Southside Virginia Community College	2,102	\$2,191,044.81	1,507	\$1,820,581.32	571	\$328,841.00	24	\$41,622.49	\$832.45	98.86%	71.69%	98.10%	83.09%
294	Southwest Virginia Community College	1,100	\$2,840,675.08	935	\$2,744,316.08	165	\$96,359.00	0	\$0.00	\$0.00	100.00%	85.00%	100.00%	96.61%
293	Thomas Nelson Community College	1,456	\$9,492,087.92	1,211	\$9,083,177.26	239	\$394,557.00	6	\$14,353.66	\$287.07	99.59%	83.17%	99.85%	95.69%
295	Tidewater Community College	3,669	\$20,766,426.52	3,052	\$19,752,047.91	251	\$793,930.00	366	\$220,448.61	\$4,408.97	90.02%	83.18%	98.94%	95.12%
296	Virginia Highlands Community College	732	\$1,537,730.49	535	\$1,210,609.04	105	\$229,759.00	92	\$97,362.45	\$1,947.25	87.43%	73.09%	93.67%	78.73%
286	Virginia Western Community College	1,148	\$3,152,099.76	906	\$2,781,617.76	242	\$370,482.00	0	\$0.00	\$0.00	100.00%	78.92%	100.00%	88.25%
288	Wytheville Community College	957	\$3,278,364.38	833	\$3,163,919.88	120	\$112,367.00	4	\$2,077.50	\$41.55	99.58%	87.04%	99.94%	96.51%
Colleges and Universities														
242	Christopher Newport University	3,833	\$27,302,382.79	2,719	\$25,982,915.79	1,114	\$1,319,467.00	0	\$0.00	\$0.00	100.00%	70.94%	100.00%	95.17%
247	George Mason University	24,875	\$243,170,422.43	16,264	\$231,987,996.43	3,404	\$9,603,904.00	5,207	\$1,578,522.00	\$31,570.44	79.07%	65.38%	99.35%	95.40%
216	James Madison University	26,417	\$79,210,795.02	20,858	\$73,207,464.82	5,436	\$5,829,457.00	123	\$173,873.20	\$3,477.46	99.53%	78.96%	99.78%	92.42%
214	Longwood University	3,933	\$20,043,242.69	3,331	\$19,228,616.33	358	\$546,253.00	244	\$268,373.36	\$5,367.47	93.80%	84.69%	98.66%	95.94%
213	Norfolk State University	1,962	\$25,308,256.86	1,582	\$24,518,606.82	55	\$341,634.00	325	\$448,016.04	\$8,960.32	83.44%	80.63%	98.23%	96.88%
221	Old Dominion University	5,570	\$67,485,732.90	4,419	\$60,843,082.90	1,151	\$6,642,650.00	0	\$0.00	\$0.00	100.00%	79.34%	100.00%	90.16%
217	Radford University	7,997	\$31,136,126.25	5,884	\$28,648,218.43	1,992	\$2,443,675.00	121	\$44,232.82	\$884.66	98.49%	73.58%	99.86%	92.01%
241	Richard Bland College	1,138	\$3,783,170.75	1,057	\$3,728,061.75	81	\$55,109.00	0	\$0.00	\$0.00	100.00%	92.88%	100.00%	98.54%
215	University of Mary Washington	5,168	\$20,007,583.03	4,719	\$19,371,513.85	444	\$599,808.00	5	\$36,261.18	\$725.22	99.90%	91.31%	99.82%	96.82%
207	University of Virginia	135,900	\$384,993,524.51	103,903	\$338,972,764.70	16,257	\$39,480,361.00	15,740	\$6,540,398.81	\$130,807.98	88.42%	76.46%	98.30%	88.05%
236	Virginia Commonwealth University	77,704	\$287,146,155.01	38,808	\$261,284,241.71	14,624	\$20,611,062.00	24,272	\$5,250,851.30	\$105,017.03	68.76%	49.94%	98.17%	90.99%
211	Virginia Military Institute	4,978	\$13,244,052.12	4,185	\$12,811,649.91	371	\$382,123.00	422	\$50,279.21	\$1,005.58	91.52%	84.07%	99.62%	96.74%
208	Virginia Polytechnic Institute and State University	101,278	\$227,151,997.67	60,510	\$200,074,941.67	26,220	\$23,125,883.00	14,548	\$3,951,173.00	\$79,023.46	85.64%	59.75%	98.26%	88.08%
212	Virginia State University	4,236	\$43,351,823.42	3,886	\$41,139,616.42	350	\$2,212,207.00	0	\$0.00	\$0.00	100.00%	91.74%	100.00%	94.90%
204	The College of William and Mary (Includes VIMS)	21,683	\$92,541,792.04	14,282	\$82,934,603.13	6,091	\$9,349,546.00	1,310	\$257,642.91	\$5,152.86	93.96%	65.87%	99.72%	89.62%
Finance														
151	Department of Accounts	253	\$1,247,820.54	227	\$1,221,834.54	13	\$12,993.00	13	\$12,993.00	\$259.86	94.86%	89.72%	98.96%	97.92%
122	Department of Planning and Budget	60	\$367,975.54	58	\$367,046.54	0	\$0.00	Incomplete Data: May-June Reports Not Submitted						
161	Department of Taxation	787	\$9,972,794.33	692	\$9,410,089.33	95	\$562,705.00	0	\$0.00	\$0.00	100.00%	87.93%	100.00%	94.36%
152	Department of Treasury	372	\$2,372,172.30	309	\$2,093,509.30	63	\$278,663.00	0	\$0.00	\$0.00	100.00%	83.06%	100.00%	88.25%
155	Treasury Trust	51	\$526,991.39	29	\$300,538.39	22	\$226,453.00	0	\$0.00	\$0.00	100.00%	56.86%	100.00%	57.03%
Health and Human Services														
163	Virginia Department for the Aging	225	\$619,485.84	167	\$607,608.64	55	\$11,204.00	3	\$673.20	\$13.46	98.67%	74.22%	99.89%	98.08%
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	46	\$9,847.45	38	\$8,100.45	8	\$1,747.00	0	\$0.00	\$0.00	100.00%	82.61%	100.00%	82.26%
702	Department of Blind and Vision Impaired	890	\$2,312,645.88	709	\$2,071,214.88	181	\$241,431.00	0	\$0.00	\$0.00	100.00%	79.66%	100.00%	89.56%
751	Virginia Department for the Deaf and Hard-of-Hearing	263	\$362,704.11	258	\$357,095.11	5	\$5,609.00	0	\$0.00	\$0.00	100.00%	98.10%	100.00%	98.45%
601	Department of Health	16,455	\$32,845,793.64	14,223	\$28,069,742.12	2,178	\$4,752,611.00	54	\$23,440.52	\$468.81	99.67%	86.44%	99.93%	85.46%

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
223	Department of Health Professions	1,462	\$2,229,277.73	1,327	\$1,972,252.73	135	\$257,025.00	0	\$0.00	\$0.00	100.00%	90.77%	100.00%	88.47%
602	Dept of Medical Assistance Services	767	\$96,419,655.38	767	\$96,419,655.38	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
606	Virginia Board for People with Disabilities	16	\$9,862.18	15	\$9,503.18	1	\$359.00	0	\$0.00	\$0.00	100.00%	93.75%	100.00%	96.36%
262	Department of Rehabilitative Services	1,433	\$2,890,656.35	1,386	\$2,803,425.35	47	\$87,231.00	0	\$0.00	\$0.00	100.00%	96.72%	100.00%	96.98%
203	Woodrow Wilson Rehabilitation Center	1,566	\$4,541,850.70	1,470	\$4,494,264.70	96	\$47,586.00	0	\$0.00	\$0.00	100.00%	93.87%	100.00%	98.95%
765	Virginia Department of Social Services	4,974	\$36,723,013.71	4,806	\$36,301,382.28	128	\$387,910.00	40	\$33,721.43	\$674.43	99.20%	96.62%	99.91%	98.85%
Mental Health														
720	DMHMRSAS	429	\$22,996,491.49	425	\$22,880,413.49	4	\$116,078.00	0	\$0.00	\$0.00	100.00%	99.07%	100.00%	99.50%
724	Catawba Hospital	1,391	\$2,647,948.13	1,237	\$2,477,304.28	141	\$165,308.00	13	\$5,335.85	\$106.72	99.07%	88.93%	99.80%	93.56%
708	CCCA	132	\$344,614.48	121	\$256,527.36	8	\$82,262.00	3	\$5,825.12	\$116.50	97.73%	91.67%	98.31%	74.44%
703	Central State Hospital	379	\$1,321,557.85	346	\$1,181,436.85	33	\$140,121.00	0	\$0.00	\$0.00	100.00%	91.29%	100.00%	89.40%
707	Central Virginia Training Center	2,741	\$5,697,092.47	2,549	\$5,440,854.47	192	\$256,238.00	0	\$0.00	\$0.00	100.00%	93.00%	100.00%	95.50%
704	Eastern State Hospital	2,752	\$4,103,954.28	2,666	\$4,081,363.28	86	\$22,591.00	0	\$0.00	\$0.00	100.00%	96.88%	100.00%	99.45%
748	Hiram W. Davis Medical Center	475	\$1,257,047.81	431	\$1,109,680.81	44	\$147,367.00	0	\$0.00	\$0.00	100.00%	90.74%	100.00%	88.28%
728	Northern Virginia Mental Health Institute	922	\$1,535,809.02	838	\$1,494,902.28	0	\$0.00	84	\$40,906.74	\$818.13	90.89%	90.89%	97.34%	97.34%
725	Northern Virginia Training Center	2,528	\$2,927,507.45	2,235	\$2,783,504.25	1	\$540.00	292	\$143,463.20	\$2,869.26	88.45%	88.41%	95.10%	95.08%
729	Piedmont Geriatric Hospital	1,207	\$1,591,512.12	778	\$1,145,068.12	429	\$446,444.00	0	\$0.00	\$0.00	100.00%	64.46%	100.00%	71.95%
723	Southeastern Virginia Training Center	1,312	\$1,626,210.98	1,208	\$1,544,170.98	104	\$82,040.00	0	\$0.00	\$0.00	100.00%	92.07%	100.00%	94.96%
739	Southern Virginia Mental Health Institute	833	\$678,212.85	773	\$654,572.85	60	\$23,640.00	0	\$0.00	\$0.00	100.00%	92.80%	100.00%	96.51%
726	Southside Virginia Training Center	2,910	\$9,746,921.67	2,822	\$9,400,451.67	88	\$346,470.00	0	\$0.00	\$0.00	100.00%	96.98%	100.00%	96.45%
705	Southwestern Virginia Mental Health Institute	1,303	\$1,275,441.29	1,007	\$1,034,804.94	276	\$229,445.00	20	\$11,191.35	\$223.83	98.47%	77.28%	99.12%	81.13%
738	Southwestern Virginia Training Center	1,798	\$1,969,020.91	1,042	\$1,794,478.34	293	\$125,142.00	463	\$49,400.57	\$988.01	74.25%	57.95%	97.49%	91.14%
794	VA Center for Behavioral Rehabilitation	1,179	\$2,488,032.86	1,163	\$2,469,004.86	16	\$19,028.00	0	\$0.00	\$0.00	100.00%	98.64%	100.00%	99.24%
706	Western State Hospital	1,515	\$2,303,465.23	1,342	\$2,179,926.31	166	\$118,228.00	7	\$5,310.92	\$106.22	99.54%	88.58%	99.77%	94.64%
Natural Resources														
199	Department of Conservation & Recreation	2,992	\$24,723,200.15	2,670	\$24,528,867.15	322	\$194,333.00	0	\$0.00	\$0.00	100.00%	89.24%	100.00%	99.21%
440	Department of Environmental Quality	1,421	\$5,607,665.51	1,379	\$5,566,119.51	42	\$41,546.00	0	\$0.00	\$0.00	100.00%	97.04%	100.00%	99.26%
403	Department of Game and Inland Fisheries	1,665	\$32,007,975.04	674	\$31,108,297.66	129	\$612,680.00	862	\$286,997.38	\$5,739.95	48.23%	40.48%	99.10%	97.19%
423	Department of Historic Resources	234	\$326,632.98	224	\$321,445.98	10	\$5,187.00	0	\$0.00	\$0.00	100.00%	95.73%	100.00%	98.41%
402	Marine Resources Commission	782	\$1,488,242.60	638	\$1,382,725.18	50	\$82,453.00	94	\$23,064.42	\$461.29	87.98%	81.59%	98.45%	92.91%
942	Virginia Museum of Natural History	382	\$292,745.14	322	\$265,258.14	60	\$27,487.00	0	\$0.00	\$0.00	100.00%	84.29%	100.00%	90.61%
Public Safety														
999	Department of Alcoholic Beverage Control	3,109	\$14,886,724.42	640	\$13,668,629.42	5	\$22,213.00	2,464	\$1,195,882.00	\$23,917.64	20.75%	20.59%	91.97%	91.82%
957	Commonwealth's Attorneys' Services Council	22	\$3,276.39	21	\$3,235.29	1	\$41.00	Incomplete Data - No FY09 Reports Submitted						
140	Department of Criminal Justice Services	654	\$1,867,931.80	512	\$1,635,449.75	127	\$228,541.00	15	\$3,941.05	\$78.82	97.71%	78.29%	99.79%	87.55%
778	Department of Forensic Science	2,424	\$14,386,658.89	1,935	\$13,975,549.86	149	\$250,707.00	340	\$160,402.03	\$3,208.04	85.97%	79.83%	98.89%	97.14%
127	Virginia Department of Emergency Management	677	\$9,096,668.82	544	\$9,005,254.32	30	\$80,738.00	Incomplete Data: April-June Reports Not Submitted						
853	Governor's Office for Substance Abuse Prevention	9	\$6,522.74	9	\$6,522.74	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
960	Department of Fire Programs	725	\$1,438,529.85	520	\$802,947.15	205	\$635,584.00	Incomplete Data: September-June Reports Not Submitted						
777	Department of Juvenile Justice	7,543	\$18,010,734.53	7,147	\$17,661,268.92	298	\$327,131.00	98	\$22,334.61	\$446.69	98.70%	94.75%	99.88%	98.06%
123	Department of Military Affairs	1,348	\$18,060,047.95	1,345	\$18,059,356.00	1	\$165.00	2	\$526.95	\$10.54	99.85%	99.78%	100.00%	100.00%
766	Virginia Parole Board	4	\$979.76	4	\$979.76	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	3,379	\$39,006,807.80	3,161	\$37,722,450.80	218	\$1,284,357.00	0	\$0.00	\$0.00	100.00%	93.55%	100.00%	96.71%
912	Virginia Department for Veterans Services	3,878	\$3,139,013.63	3,549	\$2,944,007.61	329	\$195,007.00	Incomplete Data: February-June Reports Not Submitted						
922	Sitter-Barfoot Veterans Care Center	660	\$1,047,410.28	634	\$975,208.91	19	\$62,554.00	Incomplete Data: March-June Reports Not Submitted						
Corrections														
750	Department of Correctional Education	3,973	\$5,263,431.29	3,866	\$5,122,382.29	107	\$141,049.00	0	\$0.00	\$0.00	100.00%	97.31%	100.00%	97.32%
711	Virginia Correctional Enterprises	5,716	\$24,717,289.03	5,659	\$24,597,808.29	47	\$108,161.00	10	\$11,319.74	\$226.39	99.83%	99.00%	99.95%	99.52%
701	Department of Corrections	846	\$21,068,396.88	828	\$21,043,610.88	18	\$24,786.00	0	\$0.00	\$0.00	100.00%	97.87%	100.00%	99.88%
754	Augusta Correctional Center	939	\$2,251,591.63	899	\$2,186,225.63	40	\$65,366.00	0	\$0.00	\$0.00	100.00%	95.74%	100.00%	97.10%
718	Bland Correctional Center	1,340	\$3,850,685.22	1,332	\$3,823,536.22	8	\$27,149.00	0	\$0.00	\$0.00	100.00%	99.40%	100.00%	99.29%
730	Brunswick Correctional Center	1,038	\$2,278,987.33	1,037	\$2,278,951.33	1	\$36.00	0	\$0.00	\$0.00	100.00%	99.90%	100.00%	100.00%
749	Buckingham Correctional Center	613	\$2,539,691.72	613	\$2,539,691.72	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
773	Coffeewood Correctional Center	813	\$5,536,846.72	813	\$5,536,846.72	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	722	\$1,799,320.68	722	\$1,799,320.68	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
753	Deerfield Correctional Center	1,056	\$4,435,954.02	1,012	\$4,292,413.02	44	\$143,541.00	0	\$0.00	\$0.00	100.00%	95.83%	100.00%	96.76%
770	Dillwyn Correctional Center	636	\$2,649,942.36	625	\$2,641,815.36	11	\$8,127.00	0	\$0.00	\$0.00	100.00%	98.27%	100.00%	99.69%
767	Division of Community Corrections	2,636	\$8,992,801.17	2,610	\$8,706,500.17	26	\$286,301.00	0	\$0.00	\$0.00	100.00%	99.01%	100.00%	96.82%
756	Division of Institutions	1,968	\$13,513,190.00	1,901	\$13,307,264.00	67	\$205,926.00	0	\$0.00	\$0.00	100.00%	96.60%	100.00%	98.48%
799	DOC - Architecture and Engineering	408	\$18,400,190.24	408	\$18,400,190.24	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	621	\$1,483,705.86	621	\$1,483,705.86	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	297	\$975,960.15	296	\$975,510.15	1	\$450.00	0	\$0.00	\$0.00	100.00%	99.66%	100.00%	99.95%
743	Fluvanna Correctional Center	722	\$2,186,207.97	712	\$2,176,715.97	10	\$9,492.00	0	\$0.00	\$0.00	100.00%	98.61%	100.00%	99.57%
776	Green Rock Correctional Center	679	\$1,764,234.45	666	\$1,757,735.45	12	\$6,479.00	1	\$20.00	\$0.40	99.85%	98.09%	100.00%	99.63%
769	Greensville Correctional Center	1,036	\$6,238,497.63	1,001	\$6,182,013.63	35	\$56,484.00	0	\$0.00	\$0.00	100.00%	96.62%	100.00%	99.09%
772	Haynesville Correctional Center	1,318	\$2,619,886.20	1,300	\$2,604,111.20	18	\$15,775.00	0	\$0.00	\$0.00	100.00%	98.63%	100.00%	99.40%
771	Indian Creek Correctional Center	760	\$1,394,463.55	758	\$1,393,306.55	2	\$1,157.00	0	\$0.00	\$0.00	100.00%	99.74%	100.00%	99.92%
719	James River Correctional Center	1,339	\$8,604,950.65	1,273	\$8,017,018.65	66	\$587,932.00	0	\$0.00	\$0.00	100.00%	95.07%	100.00%	93.17%
768	Keen Mountain Correctional Center	935	\$1,954,240.10	880	\$1,937,808.10	55	\$16,432.00	0	\$0.00	\$0.00	100.00%	94.12%	100.00%	99.16%
774	Lunenburg Correctional Center	410	\$4,762,211.89	403	\$4,744,783.89	7	\$17,428.00	0	\$0.00	\$0.00	100.00%	98.29%	100.00%	99.63%
747	Marion Correctional Treatment Center	926	\$1,185,498.98	924	\$1,185,154.98	2	\$344.00	0	\$0.00	\$0.00	100.00%	99.78%	100.00%	99.97%
744	Mecklenburg Correctional Center	760	\$2,151,978.46	739	\$2,147,284.46	21	\$4,694.00	0	\$0.00	\$0.00	100.00%	97.24%	100.00%	99.78%
745	Nottoway Correctional Center	1,227	\$3,496,064.67	1,220	\$3,473,912.67	7	\$22,152.00	0	\$0.00	\$0.00	100.00%	99.43%	100.00%	99.37%
775	Pocahontas State Correctional Center	649	\$2,471,280.63	648	\$2,470,853.63	1	\$427.00	0	\$0.00	\$0.00	100.00%	99.85%	100.00%	99.98%
709	Powhatan Correctional Center	746	\$5,590,284.96	746	\$5,590,284.96	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	852	\$1,758,655.50	834	\$1,742,499.50	18	\$16,156.00	0	\$0.00	\$0.00	100.00%	97.89%	100.00%	99.08%
717	Southampton Correctional Center	413	\$775,436.61	396	\$768,519.61	17	\$6,917.00	0	\$0.00	\$0.00	100.00%	95.88%	100.00%	99.11%

**Final Fiscal Year 09 (July 1, 2008 thru June 30, 2009)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
737	St. Brides Correctional Center	926	\$1,577,705.21	821	\$1,577,540.21	1	\$165.00	104	\$0.00	\$0.00	88.77%	88.66%	100.00%	99.99%
733	Sussex I State Prison	646	\$6,025,557.65	640	\$5,982,183.65	6	\$43,374.00	0	\$0.00	\$0.00	100.00%	99.07%	100.00%	99.28%
734	Sussex II State Prison	808	\$13,169,811.16	801	\$13,125,583.16	7	\$44,228.00	0	\$0.00	\$0.00	100.00%	99.13%	100.00%	99.66%
716	Virginia Correctional Center for Women	829	\$2,856,284.24	829	\$2,856,284.24	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	826	\$1,700,272.08	709	\$1,647,341.08	117	\$52,931.00	0	\$0.00	\$0.00	100.00%	85.84%	100.00%	96.89%
757	Western Region Correctional Field Unit	855	\$2,041,326.63	850	\$1,977,617.63	5	\$63,709.00	0	\$0.00	\$0.00	100.00%	99.42%	100.00%	96.88%
Technology														
136	Virginia Information Technologies Agency	1,378	\$23,708,259.38	1,266	\$22,637,631.19	103	\$1,067,831.00	9	\$2,797.19	\$55.94	99.35%	91.87%	99.99%	95.48%
Transportation														
841	Department of Aviation	370	\$3,983,285.67	304	\$3,733,848.67	66	\$249,437.00	0	\$0.00	\$0.00	100.00%	82.16%	100.00%	93.74%
506	Motor Vehicle Dealer Board	45	\$139,043.04	43	\$131,363.04	2	\$7,680.00	Incomplete Data - No FY09 Reports Submitted						
154	Department of Motor Vehicles	5,566	\$40,515,446.77	5,118	\$39,864,289.77	448	\$651,157.00	0	\$0.00	\$0.00	100.00%	91.95%	100.00%	98.39%
507	Board of Towing and Recovery Operations	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
407	Virginia Port Authority	309	\$102,456.77	309	\$102,456.77	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
505	Department of Rail and Public Transportation	171	\$10,437,418.40	160	\$9,927,872.39	6	\$509,156.00	5	\$390.01	\$7.80	97.08%	93.57%	100.00%	95.12%
501	Virginia Department of Transportation	39,429	\$1,418,307,971.50	18,357	\$1,037,299,237.77	2,369	\$373,689,688.00	18,703	\$7,319,045.73	\$146,380.91	52.57%	46.56%	99.48%	73.14%
Judicial Branch														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
848	Indigent Defense Commission	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
117	Virginia State Bar	2	\$1,901.88	2	\$1,901.88	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
Legislative Branch														
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
101	House of Delegates	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
133	Auditor of Public Accounts	90	\$189,433.74	90	\$189,433.74	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
109	Division of Legislative Automated Systems	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
172	Virginia Lottery	3	\$234,302.18	3	\$234,302.18	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
171	State Corporation Commission	3	\$90,834.60	3	\$90,834.60	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						
191	Workers Compensation Commission	485	\$1,512,025.13	485	\$1,512,025.13	0	\$0.00	Incomplete Data - No FY09 Reports Submitted						