

Final Fiscal Year 2008 (July 1, 2007 thru June 30, 2008)
eVA Dashboard Detailed Use Report By Agency

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
Executive Offices														
121	Office of the Governor	144	\$288,588.30	142	\$276,248.30	2	\$12,340.00	0	\$0.00	\$0.00	100.00%	98.61%	100.00%	95.72%
119	Office of the Lieutenant Governor	9	\$2,252.76	9	\$2,252.76	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	622	\$808,161.84	617	\$770,866.84	5	\$37,295.00				Incomplete Data - No Agency Reports Submitted			
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 08 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 08 Purchase Transactions			
454	Office of Commonwealth Preparedness	34	\$19,445.15	34	\$19,445.15	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
861	Virginia Enterprise Applications Program	4	\$10,227.94	4	\$10,227.94	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 08 Purchase Transactions			
180	Secretary of Administration	146	\$68,792.11	146	\$68,792.11	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
193	Secretary of Agriculture and Forestry	1	\$210.00	1	\$210.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
192	Secretary of Commerce and Trade	19	\$2,471.29	19	\$2,471.29	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
166	Secretary of the Commonwealth	89	\$75,852.89	87	\$59,666.89	2	\$16,186.00	0	\$0.00	\$0.00	100.00%	78.66%	2.25%	21.34%
185	Secretary of Education	21	\$141,667.50	18	\$120,277.50	3	\$21,390.00	0	\$0.00	\$0.00	100.00%	84.90%	14.29%	15.10%
190	Secretary of Finance	23	\$2,313.46	23	\$2,313.46	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
188	Secretary of Health and Human Resources	14	\$1,809.28	14	\$1,809.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
183	Secretary of Natural Resources	13	\$1,061.37	13	\$1,061.37	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
187	Secretary of Public Safety	15	\$1,628.65	15	\$1,628.65	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
184	Secretary of Technology	6	\$109,275.63	6	\$109,275.63	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
186	Secretary of Transportation	15	\$1,773.10	15	\$1,773.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Administration														
173	Department of Charitable Gaming	50	\$74,256.31	47	\$71,766.31	3	\$2,490.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
157	Compensation Board	74	\$198,325.68	74	\$198,325.68	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
132	State Board of Elections	196	\$3,149,110.61	176	\$2,907,928.61	20	\$241,182.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
962	Department of Employment Dispute Resolution	91	\$35,410.42	78	\$32,463.42	7	\$1,811.00	6	\$1,136.00	\$22.72	Incomplete Data - No June 2008 Agency Report			
194	Department of General Services	8,083	\$71,117,386.83	7,300	\$70,130,120.77	474	\$838,768.00	309	\$148,498.06	\$2,969.96	96.18%	100.00%	0.00%	0.00%
170	Council on Human Rights	35	\$13,840.41	26	\$12,173.87	9	\$1,667.00				Incomplete Data - No Agency Reports Submitted			
129	Department of Human Resource Management	391	\$929,598.36	357	\$887,158.36	34	\$42,440.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
232	Department of Minority Business Enterprise	60	\$162,708.55	55	\$155,514.79	5	\$7,194.00				Incomplete Data - No Agency Reports Submitted			
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	4,012	\$6,236,695.63	3,509	\$5,523,958.63	503	\$712,737.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
411	Department of Forestry	2,361	\$3,330,308.07	1,884	\$3,110,752.44	275	\$170,899.00	202	\$48,656.63	\$973.13	91.44%	100.00%	0.00%	0.00%
Commerce and Trade														
226	Board of Accountancy	234	\$386,606.05	216	\$381,353.05	18	\$5,253.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
325	Department of Business Assistance	269	\$165,825.16	263	\$158,639.16	6	\$7,186.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
182	Virginia Employment Commission	2,138	\$7,121,360.20	1,924	\$5,691,467.26	214	\$1,429,893.00				Incomplete Data - No Agency Reports Submitted			
165	Department of Housing and Community Development	765	\$3,483,665.09	738	\$3,408,398.40	26	\$66,940.00	1	\$8,326.69	\$166.53	99.87%	100.00%	0.00%	0.00%
181	Department of Labor and Industry	508	\$419,129.97	504	\$412,022.97	4	\$7,107.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
409	Department of Mines, Minerals, and Energy	1,663	\$2,912,100.88	1,499	\$2,828,813.88	164	\$83,287.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
222	Department of Professional and Occupational Regulation	1,261	\$3,212,388.18	1,183	\$3,066,558.18	78	\$145,830.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	(Note 10)	(Note 11)	(Note 12)	(Note 13)
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
320	Virginia Tourism Authority	456	\$463,814.39	437	\$450,926.07	0	\$0.00	19	\$12,888.32	\$257.77	95.83%	100.00%	0.00%	0.00%
310	Virginia Economic Development Partnershp	369	\$385,563.93	369	\$385,563.93	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	#DIV/0!	100.00%	0.00%	0.00%
405	VA Racing Commission	70	\$86,488.54	70	\$86,488.54	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Education														
148	Virginia Commission for the Arts	184	\$58,757.55	127	\$46,865.55	57	\$11,892.00	0	\$0.00	\$0.00	Incomplete Data - No June 08 Agency Report			
245	State Council of Higher Education	292	\$373,122.63	252	\$313,850.63	19	\$29,434.00	21	\$29,838.00	\$596.76	92.81%	100.00%	0.00%	0.00%
201	Department of Education	1,443	\$39,918,470.95	1,231	\$38,612,610.95	212	\$1,305,860.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
219	Virginia School for the Deaf and the Blind - Hampton	338	\$489,440.31	246	\$401,476.98	49	\$74,634.00	43	\$13,330.30	\$266.61	Incomplete Data - No Oct 07-June 2008 Reports			
218	Virginia School for the Deaf and the Blind - Staunton	451	\$733,800.60	429	\$708,660.60	22	\$25,140.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
238	Virginia Fine Arts Museum	582	\$6,931,925.34	541	\$6,891,212.09	41	\$40,713.00	0	\$0.00	\$0.00	Incomplete Data - No June 2008 Report			
239	Frontier Culture Museum	49	\$59,019.37	46	\$51,439.37	3	\$7,580.00				Incomplete Data - No Agency Reports Submitted			
417	Gunston Hall Plantation	30	\$6,525.82	30	\$6,525.82	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
425	Jamestown-Yorktown Foundation	1,202	\$3,891,806.70	1,181	\$3,861,287.70	21	\$30,519.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
400	Jamestown 2007	65	\$182,995.27	58	\$180,388.27	7	\$2,607.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
202	Library of Virginia	1,522	\$29,373,369.93	955	\$28,952,027.93	567	\$421,342.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
146	Science Museum of Virginia	1,872	\$2,672,418.18	1,505	\$2,443,496.25	367	\$228,922.00	0	\$0.00	\$0.00	Incomplete Data - No July 07 or June 2008 Agency Report			
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
937	Southern Virginia Higher Education	75	\$418,287.60	75	\$418,287.60	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
935	Roanoke Higher Education Authority	6	\$9,646.00	6	\$9,646.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
938	New College Institute	75	\$137,924.60	75	\$137,924.60	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No May or June 08 Agency Reports			
Community College System														
261	Virginia Community College System - System Office	909	\$153,745,854.97	886	\$153,449,471.97	23	\$296,383.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
291	Blue Ridge Community College	1,763	\$2,901,917.73	1,472	\$2,719,697.63	281	\$178,988.00	10	\$3,232.10	\$64.64	99.43%	100.00%	0.00%	0.00%
292	Central Virginia Community College	866	\$1,905,882.32	778	\$1,685,818.19	88	\$220,064.00	0	\$0.00	\$0.00	Incomplete Data - No May or June 08 Agency Reports			
287	Dabney S Lancaster Community College	983	\$1,152,470.13	730	\$1,017,515.13	253	\$134,955.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
279	Danville Community College	1,643	\$3,841,398.48	1,399	\$3,590,084.48	244	\$251,314.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
284	Eastern Shore Community College	514	\$810,562.96	501	\$799,978.62	0	\$0.00	13	\$10,584.34	\$211.69	97.47%	100.00%	0.00%	0.00%
297	Germanna Community College	1,858	\$3,879,114.65	1,696	\$3,814,605.65	162	\$64,509.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
283	J. Sargeant Reynolds Community College	2,147	\$6,795,203.84	1,837	\$6,457,378.34	231	\$318,225.00	79	\$19,600.50	\$392.01	96.32%	100.00%	0.00%	0.00%
290	John Tyler Community College	1,017	\$3,877,509.46	938	\$3,835,341.46	79	\$42,168.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
298	Lord Fairfax Community College	2,011	\$3,101,095.02	1,881	\$3,024,948.28	108	\$53,458.00	22	\$22,688.74	\$453.77	98.91%	100.00%	0.00%	0.00%
299	Mountain Empire Community College	1,049	\$2,110,084.32	688	\$1,793,298.32	361	\$316,786.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
275	New River Community College	1,587	\$5,016,602.69	1,426	\$4,959,385.98	29	\$15,239.00	132	\$41,977.71	\$839.55	91.68%	100.00%	0.00%	0.00%
280	Northern VA Community College	10,932	\$26,708,116.25	1,319	\$20,492,445.44	514	\$2,296,454.00	9,099	\$3,919,216.76	\$78,384.34	Incomplete Data - No June 08 Agency Report			
285	Patrick Henry Community College	1,155	\$2,810,202.16	909	\$1,680,245.83	246	\$1,129,956.00	0	\$0.00	\$0.00	Incomplete Data - No June 08 Agency Report			
277	Paul D. Camp Community College	485	\$741,435.78	458	\$702,085.78	27	\$39,350.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
282	Piedmont Virginia Community College	1,178	\$2,305,855.44	1,096	\$2,230,869.44	82	\$74,986.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
278	Rappahannock Community College	1,166	\$1,513,598.54	988	\$1,407,237.54	178	\$106,361.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
276	Southside Virginia Community College	2,054	\$2,465,500.42	1,455	\$2,047,451.96	572	\$391,399.00	27	\$26,649.46	\$532.99	98.69%	100.00%	0.00%	0.00%

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294	Southwest Virginia Community College	1,146	\$1,643,215.01	850	\$1,529,402.01	296	\$113,813.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
293	Thomas Nelson Community College	1,791	\$4,581,200.88	1,374	\$3,973,797.44	416	\$607,358.00	1	\$45.00	\$0.90	Incomplete Data - No June 08 Agency Report			
295	Tidewater Community College	3,291	\$20,496,738.24	3,087	\$20,268,266.24	201	\$227,406.00	3	\$1,066.00	\$21.32	99.91%	100.00%	0.00%	0.00%
296	Virginia Highlands Community College	911	\$1,823,964.93	693	\$1,471,758.16	133	\$192,959.00	85	\$159,247.77	\$3,184.96	90.67%	100.00%	0.00%	0.00%
286	Virginia Western Community College	1,035	\$3,132,458.37	859	\$2,833,803.37	176	\$298,655.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
288	Wytheville Community College	1,074	\$3,301,076.03	892	\$3,200,170.06	180	\$100,586.00	2	\$319.97	\$6.40	99.81%	100.00%	0.00%	0.00%
Colleges and Universities														
242	Christopher Newport University	4,666	\$49,029,168.69	2,466	\$43,098,558.69	2,200	\$5,930,610.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
247	George Mason University	25,692	\$450,023,518.35	16,761	\$429,442,818.35	3,728	\$19,025,956.00	5,203	\$1,554,744.00	\$31,094.88	79.75%	100.00%	0.00%	0.00%
216	James Madison University	25,601	\$159,308,339.03	19,624	\$154,277,268.54	5,370	\$4,881,671.00	607	\$149,399.49	\$2,987.99	97.63%	100.00%	0.00%	0.00%
214	Longwood University	3,873	\$59,132,300.29	3,229	\$58,299,766.80	393	\$609,630.00	251	\$222,903.49	\$4,458.07	93.52%	100.00%	0.00%	0.00%
213	Norfolk State University	2,451	\$29,766,022.67	1,747	\$28,302,402.77	59	\$296,712.00	645	\$1,166,907.90	\$23,338.16	73.68%	100.00%	0.00%	0.00%
221	Old Dominion University	6,312	\$148,099,743.08	4,214	\$117,478,679.08	2,098	\$30,621,064.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
217	Radford University	6,651	\$41,445,641.45	1,937	\$38,994,990.08	57	\$264,645.00	4,657	\$2,186,006.80	\$43,720.14	Incomplete Data - No June 08 Agency Report			
241	Richard Bland College	1,131	\$3,979,161.41	1,055	\$3,927,055.41	76	\$52,106.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
215	University of Mary Washington	3,874	\$24,419,723.24	3,447	\$23,619,341.69	424	\$793,042.00	3	\$7,339.55	\$146.79	99.92%	100.00%	0.00%	0.00%
207	University of Virginia	140,761	\$394,128,896.55	113,697	\$366,081,577.13	8,394	\$19,620,879.00	18,670	\$8,426,440.42	\$168,528.81	86.74%	100.00%	0.00%	0.00%
236	Virginia Commonwealth University	80,291	\$227,031,574.12	33,682	\$180,877,342.33	14,556	\$39,855,135.00	32,053	\$6,299,096.79	\$125,981.94	60.08%	100.00%	0.00%	0.00%
211	Virginia Military Institute	5,293	\$40,896,574.00	4,086	\$40,378,873.77	347	\$428,376.00	860	\$89,324.23	\$1,786.48	83.75%	100.00%	0.00%	0.00%
208	Virginia Polytechnic Institute and State University	102,848	\$163,999,175.05	63,721	\$140,330,176.05	23,668	\$19,155,631.00	15,459	\$4,513,368.00	\$90,267.36	84.97%	100.00%	0.00%	0.00%
212	Virginia State University	4,505	\$39,765,100.80	4,061	\$39,765,591.80	444	\$3,107,509.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
204	The College of William and Mary (Includes VIMS)	23,618	\$62,865,060.71	15,451	\$53,273,756.86	6,099	\$9,194,613.00	2,068	\$396,690.85	\$7,933.82	91.24%	100.00%	0.00%	0.00%
Finance														
151	Department of Accounts	301	\$3,356,204.01	275	\$3,334,266.01	13	\$10,969.00	13	\$10,969.00	\$219.38	95.68%	100.00%	0.00%	0.00%
122	Department of Planning and Budget	71	\$650,004.18	68	\$649,066.18	0	\$0.00	3	\$938.00	\$18.76	95.77%	100.00%	0.00%	0.00%
161	Department of Taxation	1,033	\$11,468,407.30	898	\$10,861,218.30	135	\$607,189.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
152	Department of Treasury	360	\$3,197,931.83	314	\$2,893,830.83	46	\$304,101.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
155	Treasury Trust	22	\$230,097.64	17	\$192,466.64	5	\$37,631.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Health and Human Services														
163	Virginia Department for the Aging	156	\$535,767.65	142	\$482,695.65	14	\$53,072.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
263	Virginia Rehabilitation Center for the Blind and Vision Impair	78	\$12,959.06	62	\$11,466.06	16	\$1,493.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
702	Department of Blind and Vision Impaired	1,147	\$2,251,289.41	958	\$2,041,264.41	189	\$210,025.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
751	Virginia Department for the Deaf and Hard-of-Hearing	457	\$371,442.64	455	\$370,926.64	2	\$516.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
601	Department of Health	18,211	\$34,404,895.49	15,371	\$30,130,179.77	2,810	\$4,240,312.00	30	\$34,403.72	\$688.07	99.84%	100.00%	0.00%	0.00%
223	Department of Health Professions	1,340	\$3,816,889.94	1,206	\$3,544,131.94	134	\$272,758.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
602	Dept of Medical Assistance Services	990	\$94,923,657.67	990	\$94,923,657.67	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
606	Virginia Board for People with Disabilities	17	\$19,947.13	12	\$16,021.13	5	\$3,926.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
262	Department of Rehabilitative Services	1,607	\$4,041,142.14	1,518	\$3,874,101.14	89	\$167,041.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
203	Woodrow Wilson Rehabilitation Center	1,474	\$4,210,521.50	1,317	\$4,091,174.50	157	\$119,347.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
765	Virginia Department of Social Services	5,668	\$42,078,985.12	5,384	\$38,077,770.78	210	\$3,927,607.00	74	\$73,607.34	\$1,472.15	98.69%	100.00%	0.00%	0.00%

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eVA Dashboard Detailed Use Report By Agency

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	(Note 10)	(Note 11)	(Note 12)	(Note 13)
Mental Health		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
720	DMHMRSAS	601	\$84,511,507.03	598	\$84,494,417.03	3	\$17,090.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
724	Catawba Hospital	1,544	\$2,495,170.17	1,319	\$2,187,456.36	186	\$292,350.00	39	\$15,363.81	\$307.28	97.47%	100.00%	0.00%	0.00%
708	CCCA	159	\$220,687.57	136	\$181,600.31	17	\$24,041.00	6	\$15,046.26	\$300.93	96.23%	100.00%	0.00%	0.00%
703	Central State Hospital	469	\$7,492,485.85	390	\$6,983,222.85	79	\$509,263.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
707	Central Virginia Training Center	2,971	\$5,315,751.00	2,735	\$5,107,280.00	236	\$208,471.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
704	Eastern State Hospital	3,062	\$3,838,065.31	2,909	\$3,755,697.31	153	\$82,368.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
748	Hiram W. Davis Medical Center	393	\$2,186,513.63	319	\$1,152,436.63	74	\$1,034,077.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
728	Northern Virginia Mental Health Institute	995	\$1,942,324.69	920	\$1,897,741.44	0	\$0.00	75	\$44,583.25	\$891.67	92.46%	100.00%	0.00%	0.00%
725	Northern Virginia Training Center	2,291	\$2,326,311.97	1,982	\$2,095,341.22	3	\$2,225.00	306	\$228,745.75	\$4,574.92	86.64%	100.00%	0.00%	0.00%
729	Piedmont Geriatric Hospital	1,425	\$1,569,872.90	940	\$1,103,068.99	485	\$466,804.00	0	\$0.00	\$0.00	Incomplete Data - No June 08 Agency Report			
723	Southeastern Virginia Training Center	1,772	\$1,907,495.14	1,561	\$1,837,921.14	211	\$69,574.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
739	Southern Virginia Mental Health Institute	957	\$975,060.32	877	\$944,895.32	80	\$30,165.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
726	Southside Virginia Training Center	3,077	\$58,208,482.61	2,896	\$57,260,480.61	181	\$948,002.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
705	Southwestern Virginia Mental Health Institute	1,539	\$2,009,864.34	1,126	\$1,646,849.04	359	\$331,798.00	54	\$31,217.30	\$624.35	96.49%	100.00%	0.00%	0.00%
738	Southwestern Virginia Training Center	1,783	\$2,205,581.85	997	\$1,942,963.47	260	\$196,228.00	526	\$66,390.38	\$1,327.81	70.50%	100.00%	0.00%	0.00%
794	VA Center for Behavioral Rehabilitation	486	\$1,112,344.63	463	\$1,082,193.63	23	\$30,151.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
706	Western State Hospital	1,623	\$2,648,234.92	1,427	\$2,445,465.20	162	\$192,847.00	34	\$9,922.72	\$198.45	97.91%	100.00%	0.00%	0.00%
Natural Resources														
199	Department of Conservation & Recreation	4,182	\$25,711,869.54	3,713	\$25,335,946.54	469	\$375,923.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
440	Department of Environmental Quality	1,671	\$8,991,558.52	1,606	\$8,924,746.52	65	\$66,812.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
403	Department of Game and Inland Fisheries	1,312	\$6,269,657.71	793	\$5,594,019.81	110	\$547,926.00	409	\$127,711.90	\$2,554.24	68.83%	100.00%	0.00%	0.00%
423	Department of Historic Resources	314	\$928,385.29	304	\$922,968.29	10	\$5,417.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
402	Marine Resources Commission	707	\$1,987,368.99	638	\$1,904,214.11	22	\$73,339.00	47	\$9,815.88	\$196.32	93.35%	100.00%	0.00%	0.00%
942	Virginia Museum of Natural History	520	\$409,303.66	437	\$314,832.17	82	\$94,459.00	1	\$12.49	\$0.25	99.81%	100.00%	0.00%	0.00%
Public Safety														
999	Department of Alcoholic Beverage Control	2,364	\$9,477,388.21	629	\$8,514,104.53	4	\$96,451.00	1,731	\$866,832.68	\$17,336.65	26.78%	100.00%	0.00%	0.00%
957	Commonwealth's Attorneys' Services Council	42	\$13,311.76	42	\$13,311.76	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
140	Department of Criminal Justice Services	655	\$2,104,887.62	574	\$1,909,275.43	69	\$187,093.00	12	\$8,519.19	\$170.38	98.17%	100.00%	0.00%	0.00%
778	Department of Forensic Science	3,137	\$8,996,219.04	2,193	\$8,461,322.37	150	\$210,767.00	794	\$324,129.67	\$6,482.59	74.69%	100.00%	0.00%	0.00%
127	Virginia Department of Emergency Management	790	\$6,008,086.03	637	\$5,902,675.08	43	\$93,132.00	110	\$12,278.95	\$245.58	86.08%	100.00%	0.00%	0.00%
853	Governor's Office for Substance Abuse Prevention	22	\$199,277.02	21	\$198,577.02	1	\$700.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
960	Department of Fire Programs	1,090	\$2,653,473.42	546	\$1,277,087.42	544	\$1,376,386.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
777	Department of Juvenile Justice	8,056	\$17,772,273.00	7,457	\$16,405,269.37	412	\$1,267,046.00	187	\$99,957.63	\$1,999.15	97.68%	100.00%	0.00%	0.00%
123	Department of Military Affairs	1,282	\$24,293,324.51	1,274	\$24,262,178.75	8	\$31,147.00				Incomplete Data - No Agency Reports Submitted			
766	Virginia Parole Board	8	\$3,509.01	8	\$3,509.01	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
156	Department of State Police	4,199	\$18,925,433.74	3,114	\$17,041,858.24	212	\$1,580,118.00	873	\$303,457.50	\$6,069.15	79.21%	100.00%	0.00%	0.00%
912	Virginia Department for Veterans Services	3,667	\$3,552,876.62	2,919	\$3,168,318.95	706	\$358,847.00	42	\$25,710.67	\$514.21	98.85%	100.00%	0.00%	0.00%
750	Department of Correctional Education	4,243	\$7,552,382.50	4,121	\$7,434,756.50	122	\$117,626.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
776	Green Rock Correctional Center	968	\$4,373,206.99	949	\$4,366,261.99	19	\$6,945.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
	(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)	
775	Pocahontas State Correctional Center	794	\$2,509,079.42	792	\$2,508,326.42	2	\$753.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Corrections														
711	Virginia Correctional Enterprises	6,141	\$30,000,302.23	6,002	\$29,585,775.23	139	\$414,527.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
701	Department of Corrections	905	\$6,186,331.65	882	\$6,101,791.65	23	\$84,540.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
754	Augusta Correctional Center	1,018	\$1,832,413.42	993	\$1,765,829.42	25	\$66,584.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
718	Bland Correctional Center	1,446	\$3,025,144.16	1,443	\$3,022,722.16	3	\$2,422.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
730	Brunswick Correctional Center	1,254	\$1,948,298.62	1,249	\$1,944,780.62	5	\$3,518.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
749	Buckingham Correctional Center	667	\$1,867,460.07	665	\$1,860,624.07	2	\$6,836.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
773	Coffeewood Correctional Center	829	\$6,493,579.84	829	\$6,493,579.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
752	Deep Meadow Correctional Center	745	\$2,511,111.92	742	\$2,508,517.92	3	\$2,594.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
753	Deerfield Correctional Center	975	\$2,897,533.44	953	\$2,829,152.44	22	\$68,381.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
770	Dillwyn Correctional Center	711	\$2,922,455.28	701	\$2,910,726.28	10	\$11,729.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
767	Division of Community Corrections	3,260	\$12,929,430.16	3,239	\$12,851,379.16	21	\$78,051.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
756	Division of Institutions	2,079	\$16,873,035.12	1,984	\$16,568,902.12	95	\$304,133.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
799	DOC - Architecture and Engineering	419	\$14,522,177.01	418	\$14,515,677.01	1	\$6,500.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
742	DOC - Employee Relations and Training	417	\$1,018,191.56	417	\$1,018,191.56	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
761	Eastern Region Correctional Field Units	287	\$993,149.15	285	\$992,176.15	2	\$973.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
743	Fluvanna Correctional Center	840	\$11,984,099.43	818	\$11,971,261.43	22	\$12,838.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
769	Greensville Correctional Center	1,077	\$6,402,913.01	1,032	\$6,326,149.01	45	\$76,764.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
772	Haynesville Correctional Center	1,212	\$2,301,786.46	1,189	\$2,245,329.46	23	\$56,457.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
771	Indian Creek Correctional Center	789	\$1,622,209.22	776	\$1,609,719.22	13	\$12,490.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
719	James River Correctional Center	1,268	\$7,673,261.38	1,206	\$7,426,623.38	62	\$246,638.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
768	Keen Mountain Correctional Center	817	\$1,683,491.93	777	\$1,669,991.93	40	\$13,500.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
774	Lunenburg Correctional Center	572	\$2,317,783.45	562	\$2,312,802.45	10	\$4,981.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
747	Marion Correctional Treatment Center	627	\$739,777.72	624	\$737,867.72	3	\$1,910.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
744	Mecklenburg Correctional Center	829	\$1,945,270.51	795	\$1,938,755.51	34	\$6,515.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
745	Nottoway Correctional Center	1,413	\$4,097,547.70	1,407	\$4,052,139.70	6	\$45,408.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
709	Powhatan Correctional Center	812	\$14,588,568.85	812	\$14,588,568.85	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
741	Red Onion State Prison	899	\$1,496,524.61	866	\$1,481,298.61	33	\$15,226.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
717	Southampton Correctional Center	1,375	\$3,317,428.72	1,331	\$3,287,608.72	44	\$29,820.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
737	St. Brides Correctional Center	875	\$2,460,341.56	875	\$2,460,341.56	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
733	Sussex I State Prison	625	\$6,316,823.70	619	\$6,307,992.70	6	\$8,831.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
734	Sussex II State Prison	669	\$13,749,518.90	664	\$13,738,100.90	5	\$11,418.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
716	Virginia Correctional Center for Women	983	\$2,521,145.37	982	\$2,520,357.37	1	\$788.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
735	Wallens Ridge State Prison	1,038	\$1,835,910.45	937	\$1,785,550.45	101	\$50,360.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
757	Western Region Correctional Field Unit	1,253	\$2,175,408.00	1,250	\$2,149,690.00	3	\$25,718.00	0	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Technology														
136	Virginia Information Technologies Agency	1,664	\$25,644,101.79	1,535	\$24,789,876.21	105	\$614,001.00	24	\$240,224.58	\$4,804.49	98.56%	100.00%	0.00%	0.00%
Transportation														
841	Department of Aviation	410	\$3,546,806.13	298	\$3,231,479.79	11	\$181,178.00	101	\$134,148.34	\$2,682.97	75.37%	100.00%	0.00%	0.00%

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
		Purchase Transactions		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
506	Motor Vehicle Dealer Board	48	\$32,880.67	47	\$32,805.67	1	\$75.00				Incomplete Data - No Agency Reports Submitted			
154	Department of Motor Vehicles	7,252	\$31,154,471.09	4,580	\$28,925,633.09	181	\$1,504,497.00	2,491	\$724,341.00	\$14,486.82	65.65%	100.00%	0.00%	0.00%
507	Board of Towing and Recovery Operations	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
407	Virginia Port Authority	391	\$209,131.40	391	\$209,131.40	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
505	Department of Rail and Public Transportation	200	\$13,689,277.83	183	\$13,679,650.03	0	\$0.00	17	\$9,627.80	\$192.56	91.50%	100.00%	0.00%	0.00%
501	Virginia Department of Transportation	53,791	\$1,727,077,086.23	24,574	\$1,464,088,592.68	3,204	\$251,492,929.00	26,013	\$11,495,564.55	\$229,911.29	51.64%	100.00%	0.00%	0.00%
Judicial Branch														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
848	Indigent Defense Commission	3	\$12,354.68	3	\$12,354.68	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Legislative Branch														
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
101	House of Delegates	1	\$106.14	1	\$106.14	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
133	Auditor of Public Accounts	171	\$457,732.87	170	\$448,132.87	1	\$9,600.00				Incomplete Data - No Agency Reports Submitted			
109	Division of Legislative Automated Systems	7	\$148,045.00	7	\$148,045.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
172	Virginia Lottery	9	\$553,024.09	8	\$505,494.10	1	\$47,530.00				Incomplete Data - No Agency Reports Submitted			
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
171	State Corporation Commission	1	\$4,648.68	1	\$4,648.68	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
191	Workers Compensation Commission	407	\$1,293,641.33	407	\$1,293,641.33	0	\$0.00				Incomplete Data - No Agency Reports Submitted			

- Note 1: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors plus the # of Non-Compliant Purchase Transactions
- Note 2: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors plus the \$'s of Non-Compliant Purchase Transactions
- Note 3: Equals the # of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.
- Note 4: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.
- Note 5: Equals The # of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.
- Note 6: Equals The \$'s of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.
- Note 7: Equals The # of Non-Compliant Purchase Transactions Self-Reported By The Agency.
- Note 8: Equals The \$'s of Non-Compliant Purchase transactions Self-Reported By The Agency.
- Note 9: Equals The eVA Dashboard (Non-Use) Fee. FY 08 fee equals 2% of the \$'s of Non-Compliant Purchase Transactions.
- Note 10: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =(e8+g8)/c8
- Note 11: Equals the # of eVA Purchase Transactions To eVA Registered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =e8/c8
- Note 12: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =(f8+h8)/d8
- Note 13: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =f8/d8