

Final Fiscal Year 2007 (July 1, 2006 thru June 30, 2007)

eVA Dashboard Detailed Use Report By Agency

										% of Total Orders Processed Through eVA (Note 10)	% of Total Orders Issued To eVA Registered Vendors (Note 11)	% of Total Dollars Processed Through eVA (Note 12)	% of Total Dollars Issued To eVA Registered Vendors (Note 13)	
Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions								
		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b								
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)		
Executive Offices														
121	Office of the Governor	204	\$144,865.41	201	\$122,592.41	3	\$22,273.00	0	\$0.00	\$0.00	100.00%	98.53%	100.00%	84.63%
119	Office of the Lieutenant Governor	13	\$7,856.74	13	\$7,856.74	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	679	\$1,111,848.89	679	\$1,111,848.89	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 07 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 07 Purchase Transactions			
454	Office of Commonwealth Preparedness	27	\$25,831.72	27	\$25,831.72	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports For Sept 06 - June 07			
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 07 Purchase Transactions			
180	Secretary of Administration	158	\$72,273.75	158	\$72,273.75	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	4	\$519.90	4	\$519.90	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	22	\$1,354.49	22	\$1,354.49	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	120	\$59,634.77	120	\$59,634.77	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
185	Secretary of Education	19	\$87,823.65	17	\$16,378.65	2	\$71,445.00	0	\$0.00	\$0.00	100.00%	89.47%	100.00%	18.65%
190	Secretary of Finance	23	\$3,661.25	23	\$3,661.25	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	24	\$1,647.80	24	\$1,647.80	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	12	\$1,452.19	12	\$1,452.19	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
187	Secretary of Public Safety	14	\$2,524.57	14	\$2,524.57	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
184	Secretary of Technology	7	\$96,737.95	7	\$96,737.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
186	Secretary of Transportation	23	\$3,103.72	23	\$3,103.72	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Administration														
173	Department of Charitable Gaming	81	\$49,861.82	80	\$49,705.82	1	\$156.00	0	\$0.00	\$0.00	100.00%	98.77%	100.00%	99.69%
157	Compensation Board	133	\$365,726.11	132	\$351,649.11	1	\$14,077.00	0	\$0.00	\$0.00	100.00%	99.25%	100.00%	96.15%
132	State Board of Elections	158	\$1,210,573.53	144	\$1,183,738.53	14	\$26,835.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports For April - June 2007			
962	Department of Employment Dispute Resolution	137	\$62,550.70	129	\$58,020.70	4	\$2,265.00	4	\$2,265.00	\$45.30	97.08%	94.16%	96.38%	92.76%
194	Department of General Services	8,908	\$71,823,964.23	7,901	\$69,583,266.34	744	\$2,087,278.00	263	\$153,419.89	\$3,068.40	97.05%	88.70%	99.79%	96.88%
170	Council on Human Rights	24	\$12,718.80	13	\$9,779.64	7	\$1,649.00	4	\$1,290.00	\$25.80	Incomplete Data - No Agency Reports For January - June 2007			
129	Department of Human Resource Management	494	\$905,000.45	440	\$866,700.50	53	\$35,175.00	1	\$3,125.00	\$62.50	Incomplete Data - No Agency Report For June 2007			
232	Department of Minority Business Enterprise	37	\$36,569.32	33	\$36,277.61	1	\$60.00	3	\$231.71	\$4.63	Incomplete Data - No Agency Reports For Feb - June 2007			
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,497	\$5,610,976.75	3,066	\$5,251,809.02	431	\$359,167.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports For Feb - June 2007			
411	Department of Forestry	1,558	\$7,756,972.04	992	\$7,546,116.32	56	\$70,024.00	510	\$140,831.72	\$2,816.63	67.27%	63.67%	98.18%	97.28%
Commerce and Trade														
226	Board of Accountancy	205	\$289,025.41	204	\$288,811.41	1	\$214.00	0	\$0.00	\$0.00	100.00%	99.51%	100.00%	99.93%
325	Department of Business Assistance	394	\$210,623.69	362	\$173,744.69	32	\$36,879.00	0	\$0.00	\$0.00	100.00%	91.88%	100.00%	82.49%
182	Virginia Employment Commission	2,828	\$11,632,274.49	2,521	\$10,500,547.70	300	\$1,131,206.00	7	\$522.43	\$10.45	Incomplete Data - No Agency Reports For Aug 06 - June 2007			
165	Department of Housing and Community Development	870	\$1,955,664.67	829	\$1,900,446.84	38	\$54,850.00	3	\$367.83	\$7.36	99.66%	95.29%	99.98%	97.18%
181	Department of Labor and Industry	618	\$576,562.17	608	\$565,021.67	7	\$10,883.00	3	\$657.50	\$13.15	99.51%	98.38%	99.89%	98.00%
409	Department of Mines, Minerals, and Energy	1,701	\$3,335,175.94	1,468	\$3,196,281.94	233	\$138,894.00	0	\$0.00	\$0.00	100.00%	86.30%	100.00%	95.84%
222	Department of Professional and Occupational Regulation	1,115	\$2,043,908.37	1,053	\$1,946,681.37	62	\$97,227.00	0	\$0.00	\$0.00	100.00%	94.44%	100.00%	95.24%
320	Virginia Tourism Authority	366	\$397,056.35	366	\$397,056.35	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
310	Virginia Economic Development Partnership	492	\$573,163.61	492	\$573,163.61	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Fiscal Year 07 Purchase Transactions			
405	VA Racing Commission	51	\$57,769.41	51	\$57,769.41	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Education														
148	Virginia Commission for the Arts	65	\$38,930.18	63	\$38,813.18	2	\$117.00	0	\$0.00	\$0.00	100.00%	96.92%	100.00%	99.70%
245	State Council of Higher Education	417	\$282,890.65	342	\$201,360.65	38	\$40,781.00	37	\$40,749.00	\$814.98	91.13%	82.01%	85.60%	71.18%
201	Department of Education	2,105	\$47,760,804.38	1,557	\$44,093,875.38	548	\$3,666,929.00	0	\$0.00	\$0.00	100.00%	73.97%	100.00%	92.32%
219	Virginia School for the Deaf and the Blind - Hampton	643	\$751,144.87	374	\$560,783.37	73	\$101,130.00	196	\$89,231.35	\$1,784.63	Incomplete Data - No Agency Report For June 2007			

Final Fiscal Year 2007 (July 1, 2006 thru June 30, 2007)

eVA Dashboard Detailed Use Report By Agency

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)		
218	Virginia School for the Deaf and the Blind - Staunton	511	\$526,877.42	468	\$516,076.42	43	\$10,801.00	0	\$0.00	\$0.00	100.00%	91.59%	100.00%	97.95%
238	Virginia Fine Arts Museum	634	\$6,108,768.28	569	\$6,048,916.28	65	\$59,852.00	0	\$0.00	\$0.00	100.00%	89.75%	100.00%	99.02%
239	Frontier Culture Museum	71	\$15,465.39	65	\$13,207.16	1	\$1,500.00	5	\$758.23	\$15.16	Incomplete Data - No Agency Report For Aug 06 - June 07			
417	Gunston Hall Plantation	23	\$5,701.70	23	\$5,701.70	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
425	Jamestown-Yorktown Foundation	1,371	\$5,679,158.08	1,344	\$5,601,922.08	27	\$77,236.00	0	\$0.00	\$0.00	100.00%	98.03%	100.00%	98.64%
400	Jamestown 2007	60	\$242,428.01	56	\$241,951.32	1	\$82.00	3	\$394.69	\$7.89	95.00%	93.33%	99.84%	99.80%
202	Library of Virginia	2,019	\$4,918,157.47	1,039	\$4,329,231.47	980	\$588,926.00	0	\$0.00	\$0.00	100.00%	51.46%	100.00%	88.03%
146	Science Museum of Virginia	1,517	\$1,803,534.46	1,016	\$1,489,879.75	456	\$295,717.00	45	\$17,937.71	\$358.75	97.03%	66.97%	99.01%	82.61%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
937	Southern Virginia Higher Education	173	\$124,662.27	116	\$96,875.27	57	\$27,787.00	0	\$0.00	\$0.00	100.00%	67.05%	100.00%	77.71%
935	Roanoke Higher Education Authority	2	\$2,616.00	2	\$2,616.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
938	New College Institute	51	\$155,725.09	49	\$151,686.09	2	\$4,039.00				Incomplete Data - No Agency Reports Submitted			
Community College System														
261	Virginia Community College System - System Office	997	\$63,803,554.83	939	\$38,384,217.83	58	\$25,419,337.00	0	\$0.00	\$0.00	100.00%	94.18%	100.00%	60.16%
291	Blue Ridge Community College	1,907	\$3,564,082.89	1,519	\$3,286,128.89	388	\$277,954.00	0	\$0.00	\$0.00	100.00%	79.65%	100.00%	92.20%
292	Central Virginia Community College	1,011	\$2,267,930.67	928	\$2,197,519.41	83	\$70,411.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2007			
287	Dabney S Lancaster Community College	1,166	\$1,329,522.46	811	\$1,006,276.52	352	\$322,403.00	3	\$842.94	\$16.86	99.74%	69.55%	99.94%	75.69%
279	Danville Community College	1,695	\$2,692,954.28	1,458	\$2,531,028.28	237	\$161,926.00	0	\$0.00	\$0.00	100.00%	86.02%	100.00%	93.99%
284	Eastern Shore Community College	692	\$596,923.72	662	\$586,350.00	14	\$4,390.00	16	\$6,183.72	\$123.67	97.69%	95.66%	98.96%	98.23%
297	Germanna Community College	1,957	\$3,810,355.26	1,785	\$3,613,488.26	172	\$196,867.00	0	\$0.00	\$0.00	100.00%	91.21%	100.00%	94.83%
283	J. Sargeant Reynolds Community College	2,513	\$6,397,341.92	2,201	\$5,481,485.61	269	\$907,214.00	43	\$8,642.31	\$172.85	98.29%	87.58%	99.86%	85.68%
290	John Tyler Community College	884	\$2,897,321.50	796	\$2,856,972.50	88	\$40,349.00	0	\$0.00	\$0.00	100.00%	90.05%	100.00%	98.61%
298	Lord Fairfax Community College	2,162	\$3,406,994.91	1,981	\$3,336,510.68	137	\$52,507.00	44	\$17,977.23	\$359.54	97.96%	91.63%	99.47%	97.93%
299	Mountain Empire Community College	1,072	\$1,377,227.20	703	\$1,071,871.20	369	\$305,356.00	0	\$0.00	\$0.00	100.00%	65.58%	100.00%	77.83%
275	New River Community College	1,593	\$4,834,937.84	1,388	\$4,730,031.88	38	\$22,404.00	167	\$82,501.96	\$1,650.04	89.52%	87.13%	98.29%	97.83%
280	Northern VA Community College	13,242	\$33,622,129.38	1,589	\$25,220,083.89	696	\$4,016,700.00	10,957	\$4,385,345.85	\$87,706.92	Incomplete Data - No Agency Report For May - June 2007			
285	Patrick Henry Community College	1,284	\$2,176,124.86	903	\$1,276,504.86	381	\$899,620.00	0	\$0.00	\$0.00	100.00%	70.33%	100.00%	58.66%
277	Paul D. Camp Community College	643	\$1,153,429.99	569	\$1,070,219.99	74	\$83,210.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2007			
282	Piedmont Virginia Community College	1,051	\$1,890,046.18	948	\$1,802,333.18	103	\$87,713.00	0	\$0.00	\$0.00	100.00%	90.20%	100.00%	95.36%
278	Rappahannock Community College	946	\$1,623,131.66	788	\$1,465,052.38	146	\$150,227.00	12	\$7,852.28	\$157.05	98.73%	83.30%	99.52%	90.26%
276	Southside Virginia Community College	2,062	\$2,385,857.67	1,460	\$1,944,187.66	526	\$384,299.00	76	\$57,370.62	\$1,147.41	Incomplete Data - No Agency Report For June 2007			
294	Southwest Virginia Community College	1,293	\$2,015,736.72	936	\$1,869,258.72	357	\$146,478.00	0	\$0.00	\$0.00	100.00%	72.39%	100.00%	92.73%
293	Thomas Nelson Community College	1,927	\$4,179,961.28	1,454	\$3,652,146.95	468	\$526,601.00	5	\$1,213.79	\$24.28	Incomplete Data - No Agency Report For April - May 2007			
295	Tidewater Community College	3,720	\$13,158,270.62	3,451	\$12,871,439.58	160	\$219,175.00	109	\$67,656.04	\$1,353.12	97.07%	92.77%	99.49%	97.82%
296	Virginia Highlands Community College	986	\$1,565,952.62	706	\$1,160,827.23	169	\$261,658.00	111	\$143,467.39	\$2,869.35	88.74%	71.60%	90.84%	74.13%
286	Virginia Western Community College	1,022	\$6,195,663.92	844	\$5,947,294.92	178	\$248,369.00	0	\$0.00	\$0.00	100.00%	82.58%	100.00%	95.99%
288	Wytheville Community College	1,028	\$1,826,829.46	805	\$1,738,170.52	215	\$86,916.00	8	\$1,742.94	\$34.86	99.22%	78.31%	99.90%	95.15%
Colleges and Universities														
242	Christopher Newport University	4,238	\$26,602,968.27	2,539	\$20,506,357.62	1,690	\$6,083,673.00	9	\$12,937.96	\$258.76	Incomplete Data - No Agency Report For May - June 2007			
247	George Mason University	23,468	\$88,714,752.90	15,265	\$74,638,091.90	3,074	\$12,452,898.00	5,129	\$1,623,763.00	\$32,475.26	78.14%	65.05%	98.17%	84.13%
216	James Madison University	25,775	\$106,963,399.83	19,783	\$98,757,008.81	5,053	\$7,997,779.00	939	\$208,612.02	\$4,172.24	96.36%	76.75%	99.80%	92.33%
214	Longwood University	4,144	\$28,502,244.18	3,415	\$27,506,700.54	465	\$786,128.00	264	\$209,415.64	\$4,188.31	93.63%	82.41%	99.27%	96.51%
213	Norfolk State University	3,252	\$27,525,985.87	2,168	\$26,397,620.87	46	\$283,166.00	1,038	\$845,199.09	\$16,903.98	Incomplete Data - No Agency Report For June 2007			
221	Old Dominion University	6,808	\$106,140,252.19	4,155	\$92,948,623.69	2,583	\$13,050,177.00	70	\$141,451.50	\$2,829.03	98.97%	61.03%	99.87%	87.57%
217	Radford University	6,949	\$38,944,251.60	1,833	\$36,128,963.76	2	\$127,665.00	5,114	\$2,687,622.84	\$53,752.46	26.41%	26.38%	93.10%	92.77%
241	Richard Bland College	1,101	\$4,436,665.28	1,013	\$4,393,797.28	88	\$42,868.00	0	\$0.00	\$0.00	100.00%	92.01%	100.00%	99.03%
215	University of Mary Washington	3,272	\$27,973,897.71	2,772	\$26,514,041.71	497	\$1,437,772.00	3	\$22,084.00	\$441.68	99.91%	84.72%	99.92%	94.78%
207	University of Virginia	251,550	\$348,975,240.85	59,030	\$283,356,755.05	8,811	\$31,757,586.00	183,709	\$33,860,899.80	\$677,218.00	26.97%	23.47%	90.30%	81.20%

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		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
236	Virginia Commonwealth University	85,552	\$293,624,833.36	27,688	\$243,913,015.30	13,158	\$41,268,342.00	44,706	\$8,443,476.06	\$168,869.52	47.74%	32.36%	97.12%	83.07%
211	Virginia Military Institute	5,184	\$67,144,677.89	3,646	\$66,748,908.48	203	\$243,754.00	1,335	\$152,015.41	\$3,040.31	74.25%	70.33%	99.77%	99.41%
208	Virginia Polytechnic Institute and State University	42,880	\$136,566,597.32	8,931	\$108,997,883.32	2,418	\$9,603,016.00	31,531	\$17,965,698.00	\$359,313.96	26.47%	20.83%	86.84%	79.81%
212	Virginia State University	7,104	\$60,534,672.88	4,590	\$35,001,833.88	2,514	\$25,532,839.00	0	\$0.00	\$0.00	100.00%	64.61%	100.00%	57.82%
204	The College of William and Mary (Includes VIMS)	23,032	\$82,099,062.30	15,854	\$71,620,427.01	5,707	\$10,143,195.00	1,471	\$335,439.83	\$6,708.80	Incomplete Data - No Agency Reports April - June 2007			
Finance														
151	Department of Accounts	399	\$9,164,113.79	358	\$9,142,166.59	20	\$10,946.00	21	\$11,001.20	\$220.02	94.74%	89.72%	99.88%	99.76%
122	Department of Planning and Budget	83	\$837,390.28	83	\$837,390.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
161	Department of Taxation	1,337	\$11,113,967.50	1,026	\$10,550,596.85	70	\$399,623.00	241	\$163,747.65	\$3,274.95	81.97%	76.74%	98.53%	94.93%
152	Department of Treasury	484	\$3,639,283.44	429	\$3,362,480.44	55	\$276,803.00	0	\$0.00	\$0.00	100.00%	88.64%	100.00%	92.39%
155	Treasury Trust	3	\$84,926.70	3	\$84,926.70	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Health and Human Services														
163	Virginia Department for the Aging	156	\$401,277.77	139	\$78,324.77	17	\$322,953.00	0	\$0.00	\$0.00	100.00%	89.10%	100.00%	19.52%
702	Department of Blind and Vision Impaired	1,145	\$2,312,907.13	921	\$1,933,172.13	224	\$379,735.00	0	\$0.00	\$0.00	100.00%	80.44%	100.00%	83.58%
263	Virginia Rehabilitation Center for the Blind and Vision Impair	174	\$21,635.82	159	\$19,747.82	15	\$1,888.00	0	\$0.00	\$0.00	100.00%	91.38%	100.00%	91.27%
751	Virginia Department for the Deaf and Hard-of-Hearing	331	\$226,600.88	327	\$220,035.88	4	\$6,565.00	0	\$0.00	\$0.00	100.00%	98.79%	100.00%	97.10%
601	Department of Health	19,188	\$33,256,527.84	16,172	\$28,774,119.17	2,857	\$4,396,049.00	159	\$86,359.67	\$1,727.19	99.17%	84.28%	99.74%	86.52%
223	Department of Health Professions	1,167	\$1,718,538.23	945	\$1,612,151.23	222	\$106,387.00	0	\$0.00	\$0.00	100.00%	80.98%	100.00%	93.81%
602	Dept of Medical Assistance Services	1,079	\$72,291,513.50	1,071	\$71,773,435.50	8	\$518,078.00	0	\$0.00	\$0.00	100.00%	99.26%	100.00%	99.28%
606	Virginia Board for People with Disabilities	27	\$11,560.89	14	\$4,305.89	13	\$7,255.00	0	\$0.00	\$0.00	100.00%	51.85%	100.00%	37.25%
262	Department of Rehabilitative Services	1,669	\$4,183,141.11	1,509	\$3,915,593.11	160	\$267,548.00	0	\$0.00	\$0.00	100.00%	90.41%	100.00%	93.60%
203	Woodrow Wilson Rehabilitation Center	1,734	\$4,743,369.24	1,534	\$4,494,198.24	200	\$249,171.00	0	\$0.00	\$0.00	100.00%	88.47%	100.00%	94.75%
765	Virginia Department of Social Services	5,160	\$14,209,529.35	4,934	\$13,825,622.36	167	\$214,691.00	59	\$169,215.99	\$3,384.32	98.86%	95.62%	98.81%	97.30%
Mental Health														
720	DMHMRSAS	827	\$122,978,679.43	814	\$122,852,802.43	13	\$125,877.00	0	\$0.00	\$0.00	100.00%	98.43%	100.00%	99.90%
724	Catawba Hospital	1,360	\$2,029,244.70	1,166	\$1,729,423.51	158	\$285,078.00	36	\$14,743.19	\$294.86	97.35%	85.74%	99.27%	85.22%
708	CCCA	162	\$145,410.60	135	\$122,130.03	19	\$12,315.00	8	\$10,965.57	\$219.31	95.06%	83.33%	92.46%	83.99%
703	Central State Hospital	531	\$3,306,493.33	416	\$2,662,451.33	115	\$644,042.00	0	\$0.00	\$0.00	100.00%	78.34%	100.00%	80.52%
707	Central Virginia Training Center	3,162	\$5,554,448.00	2,622	\$5,154,418.02	532	\$396,821.00	8	\$3,208.98	\$64.18	99.75%	82.92%	99.94%	92.80%
704	Eastern State Hospital	3,106	\$3,646,618.26	2,837	\$3,554,022.26	269	\$92,596.00	0	\$0.00	\$0.00	100.00%	91.34%	100.00%	97.46%
748	Hiram W. Davis Medical Center	466	\$888,670.77	384	\$680,967.77	82	\$207,703.00	0	\$0.00	\$0.00	100.00%	82.40%	100.00%	76.63%
728	Northern Virginia Mental Health Institute	1,218	\$1,598,430.28	1,162	\$1,561,721.41	1	\$400.00	55	\$36,308.87	\$726.18	95.48%	95.40%	97.73%	97.70%
725	Northern Virginia Training Center	1,817	\$2,116,237.10	1,658	\$1,931,298.93	70	\$56,046.00	89	\$128,892.17	\$2,577.84	95.10%	91.25%	93.91%	91.26%
729	Piedmont Geriatric Hospital	1,226	\$2,323,397.53	845	\$1,421,511.53	381	\$901,886.00	0	\$0.00	\$0.00	100.00%	68.92%	100.00%	61.18%
723	Southeastern Virginia Training Center	1,744	\$1,718,821.42	1,447	\$1,577,364.42	297	\$141,457.00	0	\$0.00	\$0.00	100.00%	82.97%	100.00%	91.77%
739	Southern Virginia Mental Health Institute	969	\$741,385.20	877	\$709,128.20	92	\$32,257.00	0	\$0.00	\$0.00	100.00%	90.51%	100.00%	95.65%
726	Southside Virginia Training Center	3,226	\$14,234,318.90	2,910	\$13,410,458.90	316	\$823,860.00	0	\$0.00	\$0.00	100.00%	90.20%	100.00%	94.21%
705	Southwestern Virginia Mental Health Institute	1,588	\$1,514,553.69	1,119	\$1,053,846.46	405	\$426,246.00	64	\$34,461.23	\$689.22	95.97%	70.47%	97.72%	69.58%
738	Southwestern Virginia Training Center	1,696	\$1,807,392.19	1,051	\$1,602,110.95	204	\$160,971.00	441	\$44,310.24	\$886.20	74.00%	61.97%	97.55%	88.64%
794	VA Center for Behavioral Rehabilitation	463	\$720,269.82	451	\$700,822.82	12	\$19,447.00	0	\$0.00	\$0.00	100.00%	97.41%	100.00%	97.30%
706	Western State Hospital	1,886	\$2,442,288.67	1,263	\$2,193,133.59	166	\$152,878.00	457	\$96,277.08	\$1,925.54	75.77%	66.97%	96.06%	89.80%
Natural Resources														
199	Department of Conservation & Recreation	4,325	\$15,075,414.95	3,719	\$14,700,943.95	606	\$374,471.00	0	\$0.00	\$0.00	100.00%	85.99%	100.00%	97.52%
440	Department of Environmental Quality	2,209	\$4,740,602.67	2,163	\$4,685,946.67	46	\$54,656.00	0	\$0.00	\$0.00	100.00%	97.92%	100.00%	98.85%
403	Department of Game and Inland Fisheries	1,438	\$7,922,282.31	922	\$6,316,493.19	123	\$1,474,770.00	393	\$131,019.12	\$2,620.38	72.67%	64.12%	98.35%	79.73%
423	Department of Historic Resources	297	\$722,285.71	282	\$703,155.41	12	\$18,896.00	3	\$234.30	\$4.69	98.99%	94.95%	99.97%	97.35%
402	Marine Resources Commission	809	\$1,722,077.63	721	\$1,690,577.33	17	\$19,177.00	71	\$12,323.30	\$246.47	91.22%	89.12%	99.28%	98.17%
942	Virginia Museum of Natural History	498	\$689,535.41	402	\$604,232.98	94	\$85,215.00	2	\$87.43	\$1.75	99.60%	80.72%	99.99%	87.63%

Final Fiscal Year 2007 (July 1, 2006 thru June 30, 2007)

eVA Dashboard Detailed Use Report By Agency

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
Public Safety														
999	Department of Alcoholic Beverage Control	2,208	\$6,008,921.03	622	\$4,585,742.32	71	\$578,088.00	1,515	\$845,090.71	\$16,901.81	31.39%	28.17%	85.94%	76.32%
957	Commonwealth's Attorneys' Services Council	47	\$36,305.87	46	\$36,264.77	1	\$41.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports Sept 06 - June 07			
140	Department of Criminal Justice Services	817	\$2,982,461.00	715	\$2,766,887.41	91	\$206,773.00	11	\$8,800.59	\$176.01	98.65%	87.52%	99.70%	92.77%
778	Department of Forensic Science	3,437	\$9,577,327.88	1,582	\$8,402,881.22	123	\$402,416.00	1,732	\$772,030.66	\$15,440.61	49.61%	46.03%	91.94%	87.74%
127	Virginia Department of Emergency Management	1,005	\$22,708,858.48	829	\$22,559,908.08	67	\$136,995.00	109	\$11,955.40	\$239.11	89.15%	82.49%	99.95%	99.34%
853	Governor's Office for Substance Abuse Prevention	22	\$81,330.20	20	\$66,551.20	2	\$14,779.00	0	\$0.00	\$0.00	100.00%	90.91%	100.00%	81.83%
960	Department of Fire Programs	822	\$1,214,285.08	619	\$913,910.08	203	\$300,375.00	0	\$0.00	\$0.00	100.00%	75.30%	100.00%	75.26%
777	Department of Juvenile Justice	8,815	\$27,168,585.65	8,081	\$26,249,880.84	431	\$678,482.00	303	\$240,222.81	\$4,804.46	96.56%	91.67%	99.12%	96.62%
123	Department of Military Affairs	1,221	\$11,268,740.02	1,201	\$11,248,904.74	11	\$10,216.00	9	\$9,619.00	\$192.38	Incomplete Data - No Agency Reports Dec 06 - June 07			
766	Virginia Parole Board	16	\$7,357.00	16	\$7,357.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	4,972	\$33,556,353.95	3,454	\$30,119,701.61	330	\$2,963,833.00	1,188	\$472,819.34	\$9,456.39	76.11%	69.47%	98.59%	89.76%
912	Virginia Department for Veterans Services	3,304	\$3,513,136.04	2,789	\$3,154,841.49	321	\$283,237.00	194	\$75,057.55	\$1,501.15	94.13%	84.41%	97.86%	89.80%
750	Department of Correctional Education	3,502	\$5,684,701.10	3,409	\$5,610,855.10	93	\$73,846.00	0	\$0.00	\$0.00	100.00%	97.34%	100.00%	98.70%
Corrections														
711	Virginia Correctional Enterprises	6,883	\$32,147,761.66	6,831	\$31,706,829.66	52	\$440,932.00	0	\$0.00	\$0.00	100.00%	99.24%	100.00%	98.63%
701	Department of Corrections	1,132	\$5,372,394.61	1,108	\$5,319,720.61	24	\$52,674.00	0	\$0.00	\$0.00	100.00%	97.88%	100.00%	99.02%
754	Augusta Correctional Center	882	\$1,720,822.02	854	\$1,657,905.02	28	\$62,917.00	0	\$0.00	\$0.00	100.00%	96.83%	100.00%	96.34%
718	Bland Correctional Center	1,413	\$3,304,705.76	1,409	\$3,303,225.76	4	\$1,480.00	0	\$0.00	\$0.00	100.00%	99.72%	100.00%	99.96%
730	Brunswick Correctional Center	1,325	\$2,146,434.13	1,305	\$2,099,501.13	20	\$46,933.00	0	\$0.00	\$0.00	100.00%	98.49%	100.00%	97.81%
749	Buckingham Correctional Center	665	\$2,222,265.97	662	\$2,219,870.97	3	\$2,395.00	0	\$0.00	\$0.00	100.00%	99.55%	100.00%	99.89%
773	Coffeewood Correctional Center	966	\$9,992,907.99	966	\$9,992,907.99	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	794	\$1,890,764.78	790	\$1,888,013.78	4	\$2,751.00	0	\$0.00	\$0.00	100.00%	99.50%	100.00%	99.85%
753	Deerfield Correctional Center	826	\$2,312,599.75	783	\$2,183,261.75	43	\$129,338.00	0	\$0.00	\$0.00	100.00%	94.79%	100.00%	94.41%
770	Dillwyn Correctional Center	662	\$2,344,006.02	652	\$2,136,393.02	10	\$207,613.00	0	\$0.00	\$0.00	100.00%	98.49%	100.00%	91.14%
767	Division of Community Corrections	4,420	\$15,206,878.90	4,370	\$14,665,775.90	50	\$541,103.00	0	\$0.00	\$0.00	100.00%	98.87%	100.00%	96.44%
756	Division of Institutions	2,185	\$15,114,674.91	2,105	\$14,937,916.91	80	\$176,758.00	0	\$0.00	\$0.00	100.00%	96.34%	100.00%	98.83%
799	DOC - Architecture and Engineering	282	\$21,072,113.28	282	\$21,072,113.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	370	\$1,015,846.60	370	\$1,015,846.60	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	333	\$856,244.30	328	\$851,869.30	5	\$4,375.00	0	\$0.00	\$0.00	100.00%	98.50%	100.00%	99.49%
743	Fluvanna Correctional Center	863	\$22,085,584.68	850	\$22,075,674.68	13	\$9,910.00	0	\$0.00	\$0.00	100.00%	98.49%	100.00%	99.96%
776	Green Rock Correctional Center	536	\$3,103,413.22	534	\$3,103,123.22	2	\$290.00	0	\$0.00	\$0.00	100.00%	99.63%	100.00%	99.99%
769	Greensville Correctional Center	1,190	\$24,858,411.48	1,111	\$24,766,630.48	79	\$91,781.00	0	\$0.00	\$0.00	100.00%	93.36%	100.00%	99.63%
772	Haynesville Correctional Center	1,149	\$2,478,170.74	1,114	\$2,417,889.74	35	\$60,281.00	0	\$0.00	\$0.00	100.00%	96.95%	100.00%	97.57%
771	Indian Creek Correctional Center	822	\$1,983,501.62	822	\$1,983,501.62	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
719	James River Correctional Center	1,307	\$6,546,524.95	1,205	\$6,312,016.95	102	\$234,508.00	0	\$0.00	\$0.00	100.00%	92.20%	100.00%	96.42%
768	Keen Mountain Correctional Center	730	\$2,192,551.82	702	\$2,186,169.82	28	\$6,382.00	0	\$0.00	\$0.00	100.00%	96.16%	100.00%	99.71%
774	Lunenburg Correctional Center	664	\$5,573,274.66	656	\$5,565,593.66	8	\$7,681.00	0	\$0.00	\$0.00	100.00%	98.80%	100.00%	99.86%
747	Marion Correctional Treatment Center	709	\$698,067.60	701	\$696,531.60	8	\$1,536.00	0	\$0.00	\$0.00	100.00%	98.87%	100.00%	99.78%
744	Mecklenburg Correctional Center	848	\$2,180,507.66	818	\$2,173,846.66	30	\$6,661.00	0	\$0.00	\$0.00	100.00%	96.46%	100.00%	99.69%
745	Nottoway Correctional Center	1,475	\$4,468,668.26	1,456	\$4,438,300.26	19	\$30,368.00	0	\$0.00	\$0.00	100.00%	98.71%	100.00%	99.32%
775	Pocahontas State Correctional Center	236	\$2,443,361.40	236	\$2,443,361.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
709	Powhatan Correctional Center	722	\$11,800,836.73	721	\$11,797,410.73	1	\$3,426.00	0	\$0.00	\$0.00	100.00%	99.86%	100.00%	99.97%
741	Red Onion State Prison	999	\$1,864,489.56	973	\$1,839,175.56	26	\$25,314.00	0	\$0.00	\$0.00	100.00%	97.40%	100.00%	98.64%
717	Southampton Correctional Center	1,347	\$3,659,607.81	1,301	\$3,591,139.81	46	\$68,468.00	0	\$0.00	\$0.00	100.00%	96.59%	100.00%	98.13%
737	St. Brides Correctional Center	741	\$1,240,067.10	741	\$1,240,067.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
733	Sussex I State Prison	646	\$1,929,129.91	644	\$1,926,365.91	2	\$2,764.00	0	\$0.00	\$0.00	100.00%	99.69%	100.00%	99.86%
734	Sussex II State Prison	717	\$1,774,068.88	708	\$1,768,114.88	9	\$5,954.00	0	\$0.00	\$0.00	100.00%	98.74%	100.00%	99.66%

**Final Fiscal Year 2007 (July 1, 2006 thru June 30, 2007)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
716	Virginia Correctional Center for Women	949	\$2,077,469.69	949	\$2,077,469.69	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	884	\$2,110,434.45	829	\$2,029,638.45	55	\$80,796.00	0	\$0.00	\$0.00	100.00%	93.78%	100.00%	96.17%
757	Western Region Correctional Field Unit	1,579	\$2,591,847.33	1,550	\$2,521,437.33	29	\$70,410.00	0	\$0.00	\$0.00	100.00%	98.16%	100.00%	97.28%
Technology														
136	Virginia Information Technologies Agency	2,649	\$29,312,050.37	2,541	\$28,151,159.63	101	\$1,091,455.00	7	\$69,435.74	\$1,388.71	99.74%	95.92%	99.76%	96.04%
Transportation														
841	Department of Aviation	406	\$7,953,324.82	379	\$7,936,625.72	19	\$12,194.00	8	\$4,505.10	\$90.10	98.03%	93.35%	99.94%	99.79%
506	Motor Vehicle Dealer Board	46	\$99,214.90	43	\$98,950.72	0	\$0.00	3	\$264.18	\$5.28	Incomplete Data - No Agency Reports For Jan - June 2007			
154	Department of Motor Vehicles	8,881	\$33,558,286.62	3,151	\$25,720,000.00	445	\$6,533,185.00	5,285	\$1,305,101.62	\$26,102.03	40.49%	35.48%	96.11%	76.64%
407	Virginia Port Authority	441	\$352,717.08	441	\$352,717.08	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports For Feb - June 2007			
505	Department of Rail and Public Transportation	157	\$7,778,635.06	119	\$7,743,409.72	2	\$19,998.00	36	\$15,227.34	\$304.55	77.07%	75.80%	99.80%	99.55%
501	Virginia Department of Transportation	53,357	\$1,321,320,673.60	26,404	\$1,054,828,924.67	4,063	\$258,264,961.00	22,890	\$8,226,787.93	\$164,535.76	57.10%	49.49%	99.38%	79.83%
Judicial Branch														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
848	Indigent Defense Commission	12	\$30,252.56	12	\$30,252.56	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
117	Virginia State Bar	8	\$118,748.88	8	\$118,748.88	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Legislative Branch														
100	Senate of Virginia	12	\$132,068.88	12	\$132,068.88	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
101	House of Delegates	82	\$904.17	82	\$904.17	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
133	Auditor of Public Accounts	241	\$532,427.63	241	\$532,427.63	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
109	Division of Legislative Automated Systems	3	\$71,971.50	3	\$71,971.50	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
172	Virginia Lottery	13	\$215,522.90	12	\$209,471.38	1	\$6,052.00				Incomplete Data - No Agency Reports Submitted			
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
171	State Corporation Commission	23	\$169,920.36	23	\$169,920.36	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
191	Workers Compensation Commission	327	\$1,006,651.54	327	\$1,006,651.54	0	\$0.00				Incomplete Data - No Agency Reports Submitted			

Note 1: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors plus the # of Non-Compliant Purchase Transactions

Note 2: Equals the \$'s of eVA Purchase Transactions to eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors plus the \$'s of Non-Compliant Purchase Transactions

Note 3: Equals the # of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 4: Equals the \$'s of eVA Purchase Transactions to eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 5: Equals The # of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 6: Equals The \$'s of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 7: Equals The # of Non-Compliant Purchase Transactions Self-Reported By The Agency.

Note 8: Equals The \$'s of Non-Compliant Purchase transactions Self-Reported By The Agency.

Note 9: Equals The eVA Dashboard (Non-Use) Fee. FY 07 fee equals 2% of the \$'s of Non-Compliant Purchase Transactions.

Note 10: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =(e8+g8)/c8

Note 11: Equals the # of eVA Purchase Transactions To eVA Registered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =e8/c8

Note 12: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =(f8+h8)/d8

Note 13: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =f8/d8