

**Fiscal Year 2006 (July 1, 2005 thru June 30, 2006)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Non-Compliant Purchase Transactions (Not Processed In Or Transmitted to eVA and Not Exempt Per APSPM 14.9.b)			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
Executive Offices														
121	Office of the Governor	264	\$140,375.74	257	\$115,857.74	7	\$24,518.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
119	Office of the Lieutenant Governor	28	\$12,045.31	28	\$12,045.31	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
141	Office of the Attorney General	499	\$698,717.98	497	\$691,092.98	2	\$7,625.00				Incomplete Data - No Agency Reports Submitted			
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
454	Office of Commonwealth Preparedness	65	\$15,097.96	50	\$11,414.43	0	\$0.00	15	\$3,683.53	\$36.84	76.92%	76.92%	75.60%	75.60%
963	VA Liaison Office	11	\$269.59	11	\$269.59	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
180	Secretary of Administration	182	\$57,953.16	182	\$57,953.16	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
193	Secretary of Agriculture and Forestry	7	\$1,025.49	7	\$1,025.49	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
192	Secretary of Commerce and Trade	31	\$2,839.55	31	\$2,839.55	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
166	Secretary of the Commonwealth	134	\$55,699.48	133	\$55,131.48	1	\$568.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
185	Secretary of Education	29	\$13,633.51	28	\$3,633.51	1	\$10,000.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
190	Secretary of Finance	24	\$6,057.27	24	\$6,057.27	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
188	Secretary of Health and Human Resources	31	\$3,280.63	31	\$3,280.63	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
183	Secretary of Natural Resources	21	\$3,141.37	20	\$2,691.37	1	\$450.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
187	Secretary of Public Safety	30	\$5,996.35	30	\$5,996.35	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
184	Secretary of Technology	19	\$1,294.79	19	\$1,294.79	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
186	Secretary of Transportation	21	\$6,564.19	21	\$6,564.19	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
Administration														
173	Department of Charitable Gaming	108	\$56,640.42	104	\$56,519.77	0	\$0.00	4	\$120.65	\$1.21	96.30%	96.30%	99.79%	99.79%
157	Compensation Board	151	\$501,875.06	146	\$498,994.06	5	\$2,881.00	0	\$0.00	\$0.00	100.00%	96.69%	100.00%	99.43%
132	State Board of Elections	229	\$14,962,107.95	173	\$5,621,070.95	56	\$9,341,037.00	0	\$0.00	\$0.00	100.00%	75.55%	100.00%	37.57%
962	Department of Employment Dispute Resolution	122	\$41,276.17	110	\$36,574.17	8	\$3,430.00	4	\$1,272.00	\$12.72	96.72%	90.16%	96.92%	88.61%
194	Department of General Services	8,602	\$158,527,058.77	7,397	\$156,883,187.51	964	\$1,497,761.39	241	\$146,109.87	\$1,461.10	97.20%	85.99%	99.91%	98.96%
170	Council on Human Rights	44	\$8,345.08	15	\$2,371.65	14	\$3,625.00	15	\$2,348.21	\$23.48	Incomplete Data - No Agency Report For June 2006			
129	Department of Human Resource Management	487	\$1,287,215.53	399	\$1,245,993.53	88	\$41,222.00	0	\$0.00	\$0.00	100.00%	81.93%	100.00%	96.80%
232	Department of Minority Business Enterprise	100	\$152,358.12	89	\$99,424.12	11	\$52,934.00	0	\$0.00	\$0.00	100.00%	89.00%	100.00%	65.26%
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,747	\$4,787,793.14	3,142	\$4,284,555.14	605	\$503,238.00	0	\$0.00	\$0.00	100.00%	83.85%	100.00%	89.49%
411	Department of Forestry	1,135	\$5,812,661.63	1,062	\$5,748,127.26	41	\$60,135.00	32	\$4,399.37	\$43.99	97.18%	93.57%	99.92%	98.89%
Commerce and Trade														
226	Board of Accountancy	193	\$101,618.45	189	\$91,231.45	4	\$10,387.00	0	\$0.00	\$0.00	100.00%	97.93%	100.00%	89.78%
325	Department of Business Assistance	408	\$467,735.49	361	\$457,692.49	47	\$10,043.00	0	\$0.00	\$0.00	100.00%	88.48%	100.00%	97.85%
182	Virginia Employment Commission	3,042	\$19,029,534.00	2,517	\$9,132,244.68	242	\$9,790,681.00	283	\$106,608.32	\$1,066.08	90.70%	82.74%	99.44%	47.99%
165	Department of Housing and Community Development	1,050	\$2,450,485.50	966	\$2,278,499.20	78	\$164,840.00	6	\$7,146.30	\$71.46	99.43%	92.00%	99.71%	92.98%
181	Department of Labor and Industry	599	\$546,212.14	581	\$532,842.61	12	\$10,107.00	6	\$3,262.53	\$32.63	99.00%	96.99%	99.40%	97.55%
409	Department of Mines, Minerals, and Energy	1,664	\$4,118,592.76	1,425	\$3,955,433.76	239	\$163,159.00	0	\$0.00	\$0.00	100.00%	85.64%	100.00%	96.04%
222	Department of Professional and Occupational Regulation	1,256	\$1,580,892.09	1,143	\$1,331,716.09	113	\$249,176.00	0	\$0.00	\$0.00	100.00%	91.00%	100.00%	84.24%
320	Virginia Tourism Authority	307	\$382,026.40	307	\$382,026.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
310	Virginia Economic Development Partnership	465	\$567,101.13	465	\$567,101.13	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
405	VA Racing Commission	44	\$32,680.69	44	\$32,680.69	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Education														
148	Virginia Commission for the Arts	123	\$32,613.36	79	\$26,050.36	22	\$3,507.00	22	\$3,056.00	\$30.56	82.11%	64.23%	90.63%	79.88%
245	State Council of Higher Education	435	\$807,842.53	305	\$457,448.53	66	\$175,522.00	64	\$174,872.00	\$1,748.72	85.29%	70.11%	78.35%	56.63%
201	Department of Education	2,579	\$49,508,781.66	1,890	\$46,068,030.66	689	\$3,440,751.00	0	\$0.00	\$0.00	100.00%	73.28%	100.00%	93.05%

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		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
219	Virginia School for the Deaf and the Blind - Hampton	421	\$573,505.16	359	\$518,720.14	62	\$54,785.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report March - June 2006			
218	Virginia School for the Deaf and the Blind - Staunton	668	\$1,216,701.84	601	\$1,173,558.84	67	\$43,143.00	0	\$0.00	\$0.00	100.00%	89.97%	100.00%	96.45%
238	Virginia Fine Arts Museum	603	\$95,157,184.07	502	\$95,059,803.07	101	\$97,381.00	0	\$0.00	\$0.00	100.00%	83.25%	100.00%	99.90%
239	Frontier Culture Museum	176	\$474,080.12	70	\$349,118.02	3	\$6,061.00	103	\$118,901.10	\$1,189.01	Incomplete Data - No Agency Report January - June 2006			
417	Gunston Hall Plantation	12	\$2,572.76	11	\$2,023.04	1	\$550.00				Incomplete Data - No Agency Reports Submitted			
425	Jamestown-Yorktown Foundation	1,088	\$10,439,915.15	1,059	\$10,298,172.29	28	\$120,529.00	1	\$21,213.86	\$212.14	99.91%	97.33%	99.80%	98.64%
400	Jamestown 2007	17	\$312,970.50	17	\$312,970.50	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
202	Library of Virginia	1,935	\$3,439,715.48	933	\$2,889,216.44	981	\$541,214.00	21	\$9,285.04	\$92.85	98.91%	48.22%	99.73%	84.00%
146	Science Museum of Virginia	1,186	\$1,570,141.53	707	\$1,202,342.18	479	\$367,799.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports Oct 2005 - June 2006			
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
937	Southern Virginia Higher Education	282	\$328,093.89	69	\$253,837.07	213	\$74,257.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Reports Aug - Nov 2005			
935	Roanoke Higher Education Authority	4	\$3,240.00	4	\$3,240.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Community College System														
261	Virginia Community College System - System Office	1,014	\$40,375,573.28	959	\$38,435,513.28	55	\$1,940,060.00	0	\$0.00	\$0.00	100.00%	94.58%	100.00%	95.19%
291	Blue Ridge Community College	2,199	\$3,467,224.39	1,304	\$2,736,226.39	895	\$730,998.00	0	\$0.00	\$0.00	100.00%	59.30%	100.00%	78.92%
292	Central Virginia Community College	823	\$1,669,288.26	733	\$1,289,504.84	83	\$378,673.00	7	\$1,111.35	\$11.11	Incomplete Data - No Agency Report April - June 2006			
287	Dabney S Lancaster Community College	917	\$1,165,597.81	642	\$1,083,326.41	246	\$76,017.00	29	\$6,254.40	\$62.54	96.84%	70.01%	99.46%	92.94%
279	Danville Community College	1,687	\$2,600,911.46	1,430	\$2,319,230.46	257	\$281,681.00	0	\$0.00	\$0.00	100.00%	84.77%	100.00%	89.17%
284	Eastern Shore Community College	735	\$700,479.95	673	\$669,744.07	33	\$24,326.00	29	\$6,409.88	\$64.10	96.05%	91.56%	99.08%	95.61%
297	Germanna Community College	2,041	\$4,184,642.35	1,876	\$4,053,715.35	165	\$130,927.00	0	\$0.00	\$0.00	100.00%	91.92%	100.00%	96.87%
283	J. Sargeant Reynolds Community College	3,401	\$7,311,031.16	2,339	\$6,492,363.52	466	\$550,231.00	596	\$268,436.64	\$2,684.37	82.48%	68.77%	96.33%	88.80%
290	John Tyler Community College	887	\$2,435,052.11	792	\$2,344,751.11	95	\$90,301.00	0	\$0.00	\$0.00	100.00%	89.29%	100.00%	96.29%
298	Lord Fairfax Community College	2,168	\$2,290,338.48	1,952	\$2,188,103.61	163	\$83,384.00	53	\$18,850.65	\$188.51	Incomplete Data - No Agency Report For June 2006			
299	Mountain Empire Community College	1,221	\$1,676,469.14	802	\$1,347,294.14	419	\$329,175.00	0	\$0.00	\$0.00	100.00%	65.68%	100.00%	80.36%
275	New River Community College	1,457	\$3,283,886.44	1,165	\$3,032,656.62	193	\$230,422.00	99	\$20,807.82	\$208.08	93.21%	79.96%	99.37%	92.35%
280	Northern VA Community College	1,659	\$5,113,397.05	1,132	\$3,582,435.10	527	\$1,530,963.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report January - June 2006			
285	Patrick Henry Community College	1,124	\$2,977,537.53	780	\$1,754,928.86	281	\$1,197,100.00	63	\$25,507.87	\$255.08	Incomplete Data - No Agency Report January - June 2006			
277	Paul D. Camp Community College	555	\$723,560.30	487	\$672,106.01	62	\$46,954.00	6	\$4,500.00	\$45.00	Incomplete Data - No Agency Report For June 2006			
282	Piedmont Virginia Community College	939	\$1,671,621.14	849	\$1,586,623.14	90	\$84,998.00	0	\$0.00	\$0.00	100.00%	90.42%	100.00%	94.92%
278	Rappahannock Community College	873	\$1,340,378.06	652	\$1,213,981.27	53	\$73,627.00	168	\$52,769.79	\$527.70	80.76%	74.68%	96.06%	90.57%
276	Southside Virginia Community College	2,117	\$2,875,930.72	1,424	\$2,336,787.66	493	\$436,756.00	200	\$102,387.06	\$1,023.87	90.55%	67.26%	96.44%	81.25%
294	Southwest Virginia Community College	1,547	\$2,280,926.59	1,109	\$2,085,575.59	438	\$195,351.00	0	\$0.00	\$0.00	100.00%	71.69%	100.00%	91.44%
293	Thomas Nelson Community College	2,065	\$4,499,173.65	1,432	\$3,744,046.59	622	\$753,136.00	11	\$1,991.06	\$19.91	99.47%	69.35%	99.96%	83.22%
295	Tidewater Community College	3,362	\$9,136,777.96	3,179	\$8,984,346.88	142	\$122,952.00	41	\$29,479.08	\$294.79	98.78%	94.56%	99.68%	98.33%
296	Virginia Highlands Community College	969	\$1,205,842.13	613	\$854,717.19	207	\$209,968.00	149	\$141,156.94	\$1,411.57	84.62%	63.26%	88.29%	70.88%
286	Virginia Western Community College	1,078	\$3,016,756.53	804	\$2,689,087.53	274	\$327,669.00	0	\$0.00	\$0.00	100.00%	74.58%	100.00%	89.14%
288	Wytheville Community College	1,269	\$1,694,120.88	797	\$1,414,410.66	357	\$233,646.00	115	\$46,064.22	\$460.64	90.94%	62.81%	97.28%	83.49%
Colleges and Universities														
242	Christopher Newport University	5,014	\$43,156,123.08	3,047	\$36,462,890.66	1,945	\$6,661,799.00	22	\$31,434.01	\$314.34	Incomplete Data - No Agency Report February - June 2006			
247	George Mason University	24,569	\$193,886,716.17	13,774	\$173,365,320.17	2,650	\$18,366,518.00	8,145	\$2,154,878.00	\$21,548.78	66.85%	56.06%	98.89%	89.42%
216	James Madison University	28,457	\$66,826,179.80	22,405	\$60,804,656.73	5,161	\$5,960,673.00	891	\$60,850.07	\$608.50	96.87%	78.73%	99.91%	90.99%
214	Longwood University	4,065	\$30,690,883.73	3,191	\$28,206,217.16	588	\$2,222,218.00	286	\$262,448.57	\$2,624.49	92.96%	78.50%	99.14%	91.90%
213	Norfolk State University	3,589	\$81,870,175.04	2,330	\$80,709,325.63	32	\$212,169.00	1,227	\$948,680.41	\$9,486.80	65.81%	64.92%	98.84%	98.58%
221	Old Dominion University	5,781	\$83,823,478.17	3,288	\$76,782,409.01	1,966	\$6,740,138.00	527	\$300,931.16	\$3,009.31	90.88%	56.88%	99.64%	91.60%
217	Radford University	8,024	\$22,766,432.39	1,693	\$19,068,592.48	7	\$276,606.00	6,324	\$3,421,233.91	\$34,212.34	21.19%	21.10%	84.97%	83.76%
241	Richard Bland College	993	\$2,163,676.18	891	\$2,123,833.18	102	\$39,843.00	0	\$0.00	\$0.00	100.00%	89.73%	100.00%	98.16%
215	University of Mary Washington	3,582	\$29,545,147.46	2,845	\$27,628,685.07	717	\$1,896,334.00	20	\$20,128.39	\$201.28	99.44%	79.42%	99.93%	93.51%

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		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		#	\$'s	Agency Fee				
				(Note 1)	(Note 2)	(Note 3)	(Note 4)				(Note 5)	(Note 6)	(Note 7)	(Note 8)
207	University of Virginia	145,032	\$329,757,193.94	2,761	\$149,505,152.98	1,955	\$69,980,350.00	140,316	\$110,271,690.96	\$1,102,716.91	3.25%	1.90%	66.56%	45.34%
236	Virginia Commonwealth University	68,901	\$241,833,600.69	28,211	\$228,874,648.69	7,938	\$5,646,017.00	32,752	\$7,312,935.00	\$73,129.35	52.47%	40.94%	96.98%	94.64%
211	Virginia Military Institute	5,361	\$45,795,697.70	2,758	\$45,317,373.86	61	\$190,240.00	2,542	\$288,083.84	\$2,880.84	52.58%	51.45%	99.37%	98.96%
208	Virginia Polytechnic Institute and State University	50,501	\$174,388,824.29	3,551	\$144,889,949.29	933	\$8,302,015.00	46,017	\$21,196,860.00	\$211,968.60	8.88%	7.03%	87.85%	83.08%
212	Virginia State University	4,627	\$40,144,172.69	4,011	\$37,973,988.69	616	\$2,170,184.00	0	\$0.00	\$0.00	100.00%	86.69%	100.00%	94.59%
204	The College of William and Mary (Includes VIMS)	23,622	\$122,649,042.76	15,574	\$110,539,314.01	5,518	\$11,447,560.00	2,530	\$662,168.75	\$6,621.69	89.29%	65.93%	99.46%	90.13%
Finance														
151	Department of Accounts	416	\$783,533.99	368	\$577,124.99	24	\$103,236.00	24	\$103,173.00	\$1,031.73	94.23%	88.46%	86.83%	73.66%
122	Department of Planning and Budget	83	\$1,584,769.28	75	\$1,582,370.93	2	\$1,200.00	6	\$1,198.35	\$11.98	Incomplete Data - No Agency Report For April - June 2006			
161	Department of Taxation	1,476	\$15,173,692.67	1,067	\$14,618,181.06	66	\$419,280.00	343	\$136,231.61	\$1,362.32	76.76%	72.29%	99.10%	96.34%
152	Department of Treasury	503	\$2,216,171.94	396	\$1,944,718.82	88	\$219,188.00	19	\$52,265.12	\$522.65	96.22%	78.73%	97.64%	87.75%
155	Treasury Trust	2	\$52,138.00	1	\$50,000.00	1	\$2,138.00	0	\$0.00	\$0.00	100.00%	50.00%	100.00%	95.90%
Health and Human Services														
163	Virginia Department for the Aging	199	\$231,133.27	182	\$173,589.27	17	\$57,544.00	0	\$0.00	\$0.00	100.00%	91.46%	100.00%	75.10%
702	Department of Blind and Vision Impaired	1,468	\$2,963,361.87	1,103	\$2,379,017.87	365	\$584,344.00	0	\$0.00	\$0.00	100.00%	75.14%	100.00%	80.28%
263	Virginia Rehabilitation Center for the Blind and Vision Impair	183	\$29,279.42	137	\$19,957.42	46	\$9,322.00	0	\$0.00	\$0.00	100.00%	74.86%	100.00%	68.16%
751	Virginia Department for the Deaf and Hard-of-Hearing	155	\$195,585.66	154	\$195,417.66	1	\$168.00	0	\$0.00	\$0.00	100.00%	99.35%	100.00%	99.91%
601	Department of Health	21,311	\$41,051,983.67	17,321	\$36,908,281.68	3,549	\$3,955,309.00	441	\$188,392.99	\$1,883.93	97.93%	81.28%	99.54%	89.91%
223	Department of Health Professions	1,093	\$1,981,290.41	890	\$1,732,917.41	203	\$248,373.00	0	\$0.00	\$0.00	100.00%	81.43%	100.00%	87.46%
602	Dept of Medical Assistance Services	948	\$119,618,759.61	900	\$118,540,812.61	48	\$1,077,947.00	0	\$0.00	\$0.00	100.00%	94.94%	100.00%	99.10%
606	Virginia Board for People with Disabilities	63	\$54,693.39	47	\$48,642.39	16	\$6,051.00	0	\$0.00	\$0.00	100.00%	74.60%	100.00%	88.94%
262	Department of Rehabilitative Services	1,814	\$3,933,263.33	1,609	\$3,704,484.33	205	\$228,779.00	0	\$0.00	\$0.00	100.00%	88.70%	100.00%	94.18%
203	Woodrow Wilson Rehabilitation Center	2,190	\$6,400,325.76	1,811	\$5,729,891.76	379	\$670,434.00	0	\$0.00	\$0.00	100.00%	82.69%	100.00%	89.53%
765	Virginia Department of Social Services	2,961	\$45,766,352.01	2,654	\$43,657,542.60	196	\$757,063.00	111	\$1,351,746.41	\$13,517.46	96.25%	89.63%	97.05%	95.39%
Mental Health														
720	DMHMRSAS	891	\$14,773,001.13	851	\$14,726,253.75	27	\$42,960.60	13	\$3,786.78	\$37.87	98.54%	95.51%	99.97%	99.68%
724	Catawba Hospital	1,234	\$1,874,542.20	1,102	\$1,720,121.01	71	\$107,664.00	61	\$46,757.19	\$467.57	95.06%	89.30%	97.51%	91.76%
708	CCCA	147	\$178,092.56	117	\$142,306.90	20	\$27,316.00	10	\$8,469.66	\$84.70	93.20%	79.59%	95.24%	79.91%
703	Central State Hospital	560	\$5,702,981.91	447	\$5,610,351.91	113	\$92,630.00	0	\$0.00	\$0.00	100.00%	79.82%	100.00%	98.38%
707	Central Virginia Training Center	3,095	\$5,725,737.23	2,370	\$5,233,157.15	721	\$487,060.00	4	\$5,520.08	\$55.20	99.87%	76.58%	99.90%	91.40%
704	Eastern State Hospital	3,261	\$6,002,657.21	2,826	\$5,370,548.21	435	\$632,109.00	0	\$0.00	\$0.00	100.00%	86.66%	100.00%	89.47%
748	Hiram W. Davis Medical Center	348	\$687,745.16	270	\$465,256.16	78	\$222,489.00	0	\$0.00	\$0.00	100.00%	77.59%	100.00%	67.65%
728	Northern Virginia Mental Health Institute	1,012	\$1,803,829.85	962	\$1,659,267.41	7	\$46,155.00	43	\$98,407.44	\$984.07	95.75%	95.06%	94.54%	91.99%
725	Northern Virginia Training Center	1,906	\$1,991,824.68	1,722	\$1,844,799.68	184	\$147,025.00	0	\$0.00	\$0.00	100.00%	90.35%	100.00%	92.62%
729	Piedmont Geriatric Hospital	1,847	\$2,801,371.77	513	\$675,645.77	1,334	\$2,125,726.00	0	\$0.00	\$0.00	100.00%	27.77%	100.00%	24.12%
723	Southeastern Virginia Training Center	1,993	\$2,832,809.11	1,564	\$2,745,123.82	426	\$86,740.00	3	\$945.29	\$9.45	99.85%	78.47%	99.97%	96.90%
739	Southern Virginia Mental Health Institute	906	\$604,741.42	798	\$541,996.17	105	\$62,349.00	3	\$396.25	\$3.96	99.67%	88.08%	99.93%	89.62%
726	Southside Virginia Training Center	3,490	\$15,173,872.19	3,177	\$13,653,195.19	313	\$1,520,677.00	0	\$0.00	\$0.00	100.00%	91.03%	100.00%	89.98%
705	Southwestern Virginia Mental Health Institute	1,689	\$1,992,357.91	1,227	\$1,542,921.20	370	\$348,375.00	92	\$101,061.71	\$1,010.62	94.55%	72.65%	94.93%	77.44%
738	Southwestern Virginia Training Center	1,597	\$2,035,577.84	1,001	\$1,896,665.24	194	\$96,652.00	402	\$42,260.60	\$422.61	74.83%	62.68%	97.92%	93.18%
794	VA Center for Behavioral Rehabilitation	459	\$960,026.42	415	\$913,998.42	44	\$46,028.00	0	\$0.00	\$0.00	100.00%	90.41%	100.00%	95.21%
706	Western State Hospital	2,318	\$3,070,386.21	1,280	\$2,246,193.04	236	\$412,827.00	802	\$411,366.17	\$4,113.66	65.40%	55.22%	86.60%	73.16%
Natural Resources														
199	Department of Conservation & Recreation	4,453	\$15,472,354.72	3,587	\$14,968,843.72	866	\$503,511.00	0	\$0.00	\$0.00	100.00%	80.55%	100.00%	96.75%
440	Department of Environmental Quality	2,240	\$13,754,869.92	2,142	\$13,636,722.52	96	\$113,032.00	2	\$5,115.40	\$51.15	99.91%	95.63%	99.96%	99.14%
403	Department of Game and Inland Fisheries	3,380	\$17,921,753.06	780	\$12,416,018.08	177	\$4,895,966.00	2,423	\$609,768.98	\$6,097.69	28.31%	23.08%	96.60%	69.28%
423	Department of Historic Resources	383	\$866,559.04	376	\$865,562.04	7	\$997.00	0	\$0.00	\$0.00	100.00%	98.17%	100.00%	99.88%

**Fiscal Year 2006 (July 1, 2005 thru June 30, 2006)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Non-Compliant Purchase Transactions (Not Processed In Or Transmitted to eVA and Not Exempt Per APSPM 14.9.b)			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
402	Marine Resources Commission	979	\$2,119,622.74	834	\$2,033,042.19	23	\$62,361.00	122	\$24,219.55	\$242.20	87.54%	85.19%	98.86%	95.92%
942	Virginia Museum of Natural History	525	\$8,397,707.14	401	\$8,278,890.64	116	\$117,956.00	8	\$860.85	\$8.61	Incomplete Data - No Agency Report For June 2006			
Public Safety														
999	Department of Alcoholic Beverage Control	2,675	\$12,425,923.50	665	\$8,185,953.78	167	\$3,271,909.00	1,843	\$968,060.72	\$9,680.61	31.10%	24.86%	92.21%	65.88%
957	Commonwealth's Attorneys' Services Council	58	\$42,307.49	58	\$42,307.49	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
140	Department of Criminal Justice Services	1,374	\$5,896,882.52	1,048	\$4,897,618.43	316	\$992,793.00	10	\$6,471.09	\$64.71	99.27%	76.27%	99.89%	83.05%
778	Department of Forensic Science	954	\$2,147,150.38	853	\$673,572.38	89	\$157,207.00	12	\$1,316,371.00	\$13,163.71	98.74%	89.41%	38.69%	31.37%
127	Virginia Department of Emergency Management	1,113	\$8,078,232.77	877	\$7,249,463.10	143	\$801,820.00	93	\$26,949.67	\$269.50	91.64%	78.80%	99.67%	89.74%
853	Governor's Office for Substance Abuse Prevention	27	\$147,902.18	24	\$141,654.43	3	\$6,248.00	0	\$0.00	\$0.00	Incomplete Data - No Agency Report For June 2006			
960	Department of Fire Programs	689	\$1,285,297.43	612	\$1,160,135.96	57	\$111,321.00	20	\$13,840.47	\$138.40	97.10%	88.82%	98.92%	90.26%
777	Department of Juvenile Justice	9,196	\$34,500,489.35	8,164	\$32,122,753.08	425	\$1,762,515.00	607	\$615,221.27	\$6,152.21	93.40%	88.78%	98.22%	93.11%
123	Department of Military Affairs	1,297	\$10,141,840.52	1,204	\$10,035,818.34	50	\$58,654.00	43	\$47,368.18	\$473.68	96.68%	92.83%	99.53%	98.95%
766	Virginia Parole Board	28	\$15,474.73	28	\$15,474.73	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	5,000	\$27,551,803.39	3,347	\$24,408,327.90	429	\$2,722,160.00	1,224	\$421,315.49	\$4,213.15	75.52%	66.94%	98.47%	88.59%
912	Virginia Department for Veterans Services	2,453	\$23,483,542.51	2,221	\$23,004,438.51	232	\$479,104.00	0	\$0.00	\$0.00	100.00%	90.54%	100.00%	97.96%
750	Department of Correctional Education	2,363	\$5,772,176.47	2,170	\$5,610,069.47	193	\$162,107.00	0	\$0.00	\$0.00	100.00%	91.83%	100.00%	97.19%
Corrections														
711	Virginia Correctional Enterprises	6,736	\$26,275,368.62	6,649	\$25,537,526.62	87	\$737,842.00	0	\$0.00	\$0.00	100.00%	98.71%	100.00%	97.19%
701	Department of Corrections	1,165	\$12,418,801.01	1,128	\$12,338,320.01	37	\$80,481.00	0	\$0.00	\$0.00	100.00%	96.82%	100.00%	99.35%
754	Augusta Correctional Center	1,149	\$2,425,387.46	1,085	\$2,329,807.46	64	\$95,580.00	0	\$0.00	\$0.00	100.00%	94.43%	100.00%	96.06%
718	Bland Correctional Center	1,320	\$3,598,292.08	1,314	\$3,597,259.08	6	\$1,033.00	0	\$0.00	\$0.00	100.00%	99.55%	100.00%	99.97%
730	Brunswick Correctional Center	1,312	\$2,197,405.59	1,244	\$2,146,505.59	68	\$50,900.00	0	\$0.00	\$0.00	100.00%	94.82%	100.00%	97.68%
749	Buckingham Correctional Center	591	\$2,236,205.90	572	\$2,209,698.90	19	\$26,507.00	0	\$0.00	\$0.00	100.00%	96.79%	100.00%	98.81%
773	Coffeewood Correctional Center	1,007	\$5,740,827.54	1,003	\$5,736,505.54	4	\$4,322.00	0	\$0.00	\$0.00	100.00%	99.60%	100.00%	99.92%
752	Deep Meadow Correctional Center	1,000	\$3,404,975.02	988	\$3,384,580.02	12	\$20,395.00	0	\$0.00	\$0.00	100.00%	98.80%	100.00%	99.40%
753	Deerfield Correctional Center	606	\$1,923,118.51	575	\$1,896,629.51	31	\$26,489.00	0	\$0.00	\$0.00	100.00%	94.88%	100.00%	98.62%
770	Dillwyn Correctional Center	769	\$2,384,625.59	753	\$2,173,397.59	16	\$211,228.00	0	\$0.00	\$0.00	100.00%	97.92%	100.00%	91.14%
767	Division of Community Corrections	3,782	\$9,251,792.03	3,733	\$9,187,917.03	49	\$63,875.00	0	\$0.00	\$0.00	100.00%	98.70%	100.00%	99.31%
756	Division of Institutions	2,184	\$11,088,197.89	1,990	\$10,630,537.89	194	\$457,660.00	0	\$0.00	\$0.00	100.00%	91.12%	100.00%	95.87%
799	DOC - Architecture and Engineering	236	\$18,402,990.64	233	\$18,341,877.64	3	\$61,113.00	0	\$0.00	\$0.00	100.00%	98.73%	100.00%	99.67%
742	DOC - Employee Relations and Training	731	\$1,511,320.51	725	\$1,507,507.51	6	\$3,813.00	0	\$0.00	\$0.00	100.00%	99.18%	100.00%	99.75%
761	Eastern Region Correctional Field Units	280	\$835,422.54	277	\$833,950.54	3	\$1,472.00	0	\$0.00	\$0.00	100.00%	98.93%	100.00%	99.82%
743	Fluvanna Correctional Center	883	\$11,378,838.10	857	\$11,340,131.10	26	\$38,707.00	0	\$0.00	\$0.00	100.00%	97.06%	100.00%	99.66%
769	Greensville Correctional Center	1,184	\$5,856,565.66	1,094	\$5,705,701.66	90	\$150,864.00	0	\$0.00	\$0.00	100.00%	92.40%	100.00%	97.42%
772	Haynesville Correctional Center	1,220	\$2,256,819.66	1,132	\$2,043,037.66	88	\$213,782.00	0	\$0.00	\$0.00	100.00%	92.79%	100.00%	90.53%
771	Indian Creek Correctional Center	887	\$2,086,972.71	886	\$2,086,422.71	0	\$0.00	1	\$550.00	\$5.50	99.89%	99.89%	99.97%	99.97%
719	James River Correctional Center	1,161	\$5,033,894.44	1,086	\$4,873,864.44	75	\$160,030.00	0	\$0.00	\$0.00	100.00%	93.54%	100.00%	96.82%
768	Keen Mountain Correctional Center	806	\$1,697,513.74	782	\$1,683,406.74	24	\$14,107.00	0	\$0.00	\$0.00	100.00%	97.02%	100.00%	99.17%
774	Lunenburg Correctional Center	644	\$4,175,023.19	631	\$4,165,662.19	13	\$9,361.00	0	\$0.00	\$0.00	100.00%	97.98%	100.00%	99.78%
747	Marion Correctional Treatment Center	717	\$855,095.57	690	\$828,438.57	27	\$26,657.00	0	\$0.00	\$0.00	100.00%	96.23%	100.00%	96.88%
744	Mecklenburg Correctional Center	992	\$2,334,893.56	963	\$2,326,246.56	29	\$8,647.00	0	\$0.00	\$0.00	100.00%	97.08%	100.00%	99.63%
745	Nottoway Correctional Center	1,443	\$4,048,026.22	1,411	\$4,010,727.22	32	\$37,299.00	0	\$0.00	\$0.00	100.00%	97.78%	100.00%	99.08%
709	Powhatan Correctional Center	703	\$13,369,540.46	703	\$13,369,540.46	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	1,005	\$1,727,288.14	935	\$1,636,397.14	70	\$90,891.00	0	\$0.00	\$0.00	100.00%	93.03%	100.00%	94.74%
717	Southampton Correctional Center	1,342	\$3,369,582.77	1,292	\$3,326,966.77	50	\$42,616.00	0	\$0.00	\$0.00	100.00%	96.27%	100.00%	98.74%
737	St. Brides Correctional Center	837	\$1,747,316.65	835	\$1,745,356.65	1	\$980.00	1	\$980.00	\$9.80	99.88%	99.76%	99.94%	99.89%
733	Sussex I State Prison	653	\$6,843,331.25	653	\$6,843,331.25	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%

**Fiscal Year 2006 (July 1, 2005 thru June 30, 2006)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Non-Compliant Purchase Transactions (Not Processed In Or Transmitted to eVA and Not Exempt Per APSPM 14.9.b)			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		#	\$'s	Agency Fee				
		Total #	Total \$'s	#	\$'s	#	\$'s				(Note 7)	(Note 8)	(Note 9)	(Note 10)
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)	(Note 10)	(Note 11)	(Note 12)	(Note 13)
734	Sussex II State Prison	735	\$24,258,781.44	731	\$24,257,196.44	3	\$1,535.00	1	\$50.00	\$0.50	99.86%	99.46%	100.00%	99.99%
716	Virginia Correctional Center for Women	960	\$2,035,702.17	958	\$2,035,524.17	1	\$89.00	1	\$89.00	\$0.89	99.90%	99.79%	100.00%	99.99%
735	Wallens Ridge State Prison	809	\$2,390,474.21	702	\$2,225,062.21	107	\$165,412.00	0	\$0.00	\$0.00	100.00%	86.77%	100.00%	93.08%
757	Western Region Correctional Field Unit	1,848	\$3,188,750.66	1,780	\$3,135,845.66	68	\$52,905.00	0	\$0.00	\$0.00	100.00%	96.32%	100.00%	98.34%
Technology														
136	Virginia Information Technologies Agency	1,875	\$38,380,546.62	1,571	\$36,445,211.59	130	\$1,847,932.00	174	\$87,403.03	\$874.03	90.72%	83.79%	99.77%	94.96%
Transportation														
841	Department of Aviation	376	\$1,505,459.44	352	\$1,491,133.45	1	\$325.00	23	\$14,000.99	\$140.01	93.88%	93.62%	99.07%	99.05%
506	Motor Vehicle Dealer Board	74	\$187,301.93	60	\$181,542.87	0	\$0.00	14	\$5,759.06	\$57.59	Incomplete Data - No Agency Report For June 2006			
154	Department of Motor Vehicles	7,124	\$28,013,553.66	2,618	\$24,231,927.92	359	\$2,681,272.00	4,147	\$1,100,353.74	\$11,003.54	41.79%	36.75%	96.07%	86.50%
407	Virginia Port Authority	184	\$105,354.27	184	\$105,354.27	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
505	Department of Rail and Public Transportation	147	\$6,987,373.49	105	\$6,954,254.59	2	\$17,785.00	40	\$15,333.90	\$153.34	72.79%	71.43%	99.78%	99.53%
501	Virginia Department of Transportation	63,171	\$1,336,237,791.34	40,291	\$987,142,937.89	7,543	\$344,325,195.00	15,337	\$4,769,658.45	\$47,696.58	75.72%	63.78%	99.64%	73.87%
Judicial Branch														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
848	Indigent Defense Commission	1	\$5,777.00	1	\$5,777.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Legislative Branch														
100	Senate of Virginia	25	\$53,025.01	25	\$53,025.01	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
101	House of Delegates	118	\$1,165.94	118	\$1,165.94	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
133	Auditor of Public Accounts	207	\$372,593.40	207	\$372,593.40	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
109	Division of Legislative Automated Systems	3	\$70,476.00	3	\$70,476.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
172	Virginia Lottery	54	\$1,093,730.77	45	\$1,004,485.39	9	\$89,246.00				Incomplete Data - No Agency Reports Submitted			
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
171	State Corporation Commission	4	\$14,286.60	4	\$14,286.60	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
175	Virginia Office for Protection and Advocacy	1	\$97.00	1	\$97.00	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
191	Workers Compensation Commission	241	\$480,805.80	241	\$480,805.80	0	\$0.00				Incomplete Data - No Agency Reports Submitted			

Note 1: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors plus the # of Non-Compliant Purchase Transactions

Note 2: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors plus the \$'s of Non-Compliant Purchase Transactions

Note 3: Equals the # of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 4: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 5: Equals The # of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 6: Equals The \$'s of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 7: Equals The # of Non-Compliant Purchase Transactions Self-Reported By The Agency.

Note 8: Equals The \$'s of Non-Compliant Purchase transactions Self-Reported By The Agency.

Note 9: Equals The eVA Dashboard (Non-Use) Fee. FY 06 fee equals 1% of the \$'s of Non-Compliant Purchase Transactions.

Note 10: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =(e8+g8)/c8

Note 11: Equals the # of eVA Purchase Transactions To eVA Registered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: =e8/c8

Note 12: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =(f8+h8)/d8

Note 13: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: =f8/d8