

**Final Fiscal Year 2005 (July 1, 2004 thru June 30, 2005)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA (Note 10)	% of Total Orders Issued To eVA Registered Vendors (Note 11)	% of Total Dollars Processed Through eVA (Note 12)	% of Total Dollars Issued To eVA Registered Vendors (Note 13)
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)						
Executive Offices														
121	Office of the Governor	192	\$121,869.17	190	\$116,909.17	2	\$4,960.00	0	\$0.00	\$0.00	100.00%	98.96%	100.00%	95.93%
119	Office of the Lieutenant Governor	8	\$3,599.40	8	\$3,599.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	313	\$787,599.17	298	\$758,450.83	15	\$29,148.26				Incomplete Data - No Agency Reports Submitted			
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
454	Office of Commonwealth Preparedness	55	\$15,195.21	43	\$11,794.18	0	\$0.00	12	\$3,401.03	\$34.01	Incomplete Data - No Reports July - October 04			
963	VA Liaison Office	6	\$6,068.43	6	\$6,068.43	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
180	Secretary of Administration	95	\$43,202.96	95	\$43,202.96	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	4	\$532.08	4	\$532.08	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	19	\$3,068.75	19	\$3,068.75	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	92	\$65,338.62	92	\$65,338.62	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
185	Secretary of Education	14	\$4,471.56	14	\$4,471.56	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
190	Secretary of Finance	10	\$606.92	10	\$606.92	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	29	\$2,226.15	29	\$2,226.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	13	\$4,593.53	10	\$1,839.53	3	\$2,754.00	0	\$0.00	\$0.00	100.00%	76.92%	100.00%	40.05%
187	Secretary of Public Safety	26	\$2,477.04	26	\$2,477.04	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
184	Secretary of Technology	11	\$2,032.63	11	\$2,032.63	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
186	Secretary of Transportation	18	\$3,816.15	18	\$3,816.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Administration														
173	Department of Charitable Gaming	81	\$121,375.20	77	\$121,202.33	2	\$153.00	2	\$19.87	\$0.20	97.53%	95.06%	99.98%	99.86%
157	Compensation Board	118	\$497,954.15	118	\$497,954.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
132	State Board of Elections	274	\$7,757,108.72	204	\$3,765,944.51	57	\$3,990,888.65	13	\$275.56	\$2.76	95.26%	74.45%	100.00%	48.55%
962	Department of Employment Dispute Resolution	114	\$81,399.48	106	\$79,477.48	5	\$1,294.00	3	\$628.00	\$6.28	97.37%	92.98%	99.23%	97.64%
194	Department of General Services	7,993	\$93,194,568.77	6,580	\$89,752,872.14	1,075	\$3,223,419.47	338	\$218,277.16	\$2,182.77	95.77%	82.32%	99.77%	96.31%
170	Council on Human Rights	33	\$28,447.76	16	\$13,972.64	7	\$4,145.00	10	\$10,330.12	\$103.30	69.70%	48.48%	63.69%	49.12%
129	Department of Human Resource Management	455	\$592,835.12	382	\$548,333.62	73	\$44,501.50	0	\$0.00	\$0.00	100.00%	83.96%	100.00%	92.49%
232	Department of Minority Business Enterprise	57	\$74,621.16	37	\$63,829.59	0	\$0.00	20	\$10,791.57	\$107.92	64.91%	64.91%	85.54%	85.54%
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,429	\$3,258,002.40	2,623	\$2,649,959.31	797	\$606,153.43	9	\$1,889.67	\$18.90	99.74%	76.49%	99.94%	81.34%
411	Department of Forestry	1,262	\$4,710,562.17	1,049	\$4,358,274.91	53	\$294,001.40	160	\$58,285.86	\$582.86	87.32%	83.12%	98.76%	92.52%
Commerce and Trade														
226	Board of Accountancy	192	\$122,629.41	163	\$107,425.64	7	\$7,604.00	22	\$7,599.77	\$76.00	88.54%	84.90%	93.80%	87.60%
325	Department of Business Assistance	392	\$217,274.37	333	\$208,216.84	59	\$9,057.53	0	\$0.00	\$0.00	100.00%	84.95%	100.00%	95.83%
182	Virginia Employment Commission	2,749	\$8,042,993.28	2,069	\$5,579,626.34	266	\$2,305,999.68	414	\$157,367.26	\$1,573.67	Incomplete Data - No Agency Reports For July 2004			
165	Department of Housing and Community Development	871	\$1,174,970.04	840	\$1,136,411.57	24	\$31,256.00	7	\$7,302.47	\$73.02	99.20%	96.44%	99.38%	96.72%
181	Department of Labor and Industry	691	\$874,752.02	643	\$850,900.61	20	\$14,430.90	28	\$9,420.51	\$94.21	95.95%	93.05%	98.92%	97.27%
409	Department of Mines, Minerals, and Energy	1,689	\$3,960,871.65	1,391	\$3,762,279.48	298	\$198,592.17	0	\$0.00	\$0.00	100.00%	82.36%	100.00%	94.99%
222	Department of Professional and Occupational Regulation	1,239	\$3,302,177.61	1,072	\$2,979,368.37	167	\$322,809.24	0	\$0.00	\$0.00	100.00%	86.52%	100.00%	90.22%
320	Virginia Tourism Authority	207	\$219,007.00	206	\$216,130.00	1	\$2,877.00	0	\$0.00	\$0.00	100.00%	99.52%	100.00%	98.69%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
310	Virginia Economic Development Partnershp	421	\$524,097.53	421	\$524,097.53	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	1	\$1,842.84	1	\$1,842.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
405	VA Racing Commission	55	\$47,839.15	55	\$47,839.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Education														
148	Virginia Commission for the Arts	121	\$39,183.98	79	\$30,423.98	21	\$4,380.00	21	\$4,380.00	\$43.80	82.64%	65.29%	88.82%	77.64%
245	State Council of Higher Education	369	\$424,927.17	343	\$383,988.04	7	\$16,668.00	19	\$24,271.34	\$242.71	Incomplete Data - No Reports July - October 04			
201	Department of Education	2,370	\$15,005,080.15	1,574	\$12,158,790.95	796	\$2,846,289.20	0	\$0.00	\$0.00	100.00%	66.41%	100.00%	81.03%
219	Virginia School for the Deaf and the Blind - Hampton	461	\$773,133.92	440	\$733,649.29	17	\$33,853.00	4	\$5,631.63	\$56.32	99.13%	95.44%	99.27%	94.89%
218	Virginia School for the Deaf and the Blind - Staunton	560	\$2,346,752.25	522	\$2,325,120.72	38	\$21,631.06	0	\$0.00	\$0.00	Incomplete Data - No Reports Jul-Dec 04			
238	Virginia Fine Arts Museum	735	\$4,549,395.38	586	\$4,420,842.63	149	\$128,552.75	0	\$0.00	\$0.00	100.00%	79.73%	100.00%	97.17%
239	Frontier Culture Museum	118	\$131,841.35	35	\$76,072.59	6	\$4,920.00	77	\$50,848.77	\$508.49	Incomplete Data - No Reports Jul 04 - Jan 05			
417	Gunston Hall Plantation	4	\$1,922.67	4	\$1,922.67	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
425	Jamestown-Yorktown Foundation	990	\$17,030,063.23	964	\$16,998,634.23	26	\$31,429.00	0	\$0.00	\$0.00	100.00%	97.37%	100.00%	99.82%
400	Jamestown 2007	18	\$83,789.86	18	\$83,789.86	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
202	Library of Virginia	1,600	\$3,484,780.23	889	\$2,783,407.11	674	\$684,087.21	37	\$17,285.91	\$172.86	97.69%	55.56%	99.50%	79.87%
146	Science Museum of Virginia	1,264	\$1,219,871.41	799	\$880,868.31	465	\$339,003.10	0	\$0.00	\$0.00	100.00%	63.21%	100.00%	72.21%
948	SW VA Higher Education Center	73	\$4,778.59	73	\$4,778.59	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
935	Roanoke Higher Education Authority	3	\$5,069.24	3	\$5,069.24	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Community College System														
261	Virginia Community College System - System Office	576	\$16,014,611.33	535	\$15,567,428.77	40	\$417,182.56	1	\$30,000.00	\$300.00	99.83%	92.88%	99.81%	97.21%
291	Blue Ridge Community College	2,094	\$4,387,260.39	1,100	\$3,324,791.66	994	\$1,062,468.73	0	\$0.00	\$0.00	100.00%	52.53%	100.00%	75.78%
292	Central Virginia Community College	948	\$2,753,403.09	686	\$2,636,097.35	57	\$52,955.01	205	\$64,350.73	\$643.51	78.38%	72.36%	97.66%	95.74%
287	Dabney S Lancaster Community College	503	\$628,055.08	436	\$591,027.02	33	\$20,123.40	34	\$16,904.66	\$169.05	93.24%	86.68%	97.31%	94.10%
279	Danville Community College	1,623	\$2,779,779.66	1,325	\$2,442,220.26	298	\$337,559.40	0	\$0.00	\$0.00	100.00%	81.64%	100.00%	87.86%
284	Eastern Shore Community College	615	\$594,578.86	522	\$529,139.91	30	\$25,859.00	63	\$39,579.95	\$395.80	89.76%	84.88%	93.34%	88.99%
297	Germanna Community College	1,560	\$3,458,839.64	1,467	\$3,367,692.69	93	\$91,146.95	0	\$0.00	\$0.00	100.00%	94.04%	100.00%	97.36%
283	J. Sargeant Reynolds Community College	2,873	\$7,782,321.26	1,028	\$6,673,354.64	175	\$270,906.97	1,670	\$838,059.65	\$8,380.60	41.87%	35.78%	89.23%	85.75%
290	John Tyler Community College	978	\$3,129,570.46	848	\$2,973,790.36	130	\$155,780.10	0	\$0.00	\$0.00	100.00%	86.71%	100.00%	95.02%
298	Lord Fairfax Community College	2,002	\$2,200,658.13	1,728	\$2,034,593.79	229	\$149,980.44	45	\$16,084.30	\$160.84	Incomplete Data - No Reports July - November 04			
299	Mountain Empire Community College	1,198	\$1,652,504.28	816	\$1,380,542.94	380	\$263,226.34	2	\$8,735.00	\$87.35	99.83%	68.11%	99.47%	83.54%
275	New River Community College	1,865	\$2,899,441.29	980	\$1,959,700.30	100	\$268,680.00	785	\$671,060.99	\$6,710.61	57.91%	52.55%	76.86%	67.59%
280	Northern VA Community College	1,828	\$14,481,369.65	1,131	\$11,820,527.83	673	\$2,653,341.30	24	\$7,500.52	\$75.01	98.69%	61.87%	99.95%	81.63%
285	Patrick Henry Community College	992	\$3,435,622.12	488	\$1,238,817.11	293	\$2,053,186.30	211	\$143,619.18	\$1,436.19	Incomplete Data - No Reports September - November 04			
277	Paul D. Camp Community College	837	\$1,053,204.74	563	\$840,172.56	56	\$98,891.93	218	\$114,140.25	\$1,141.40	73.95%	67.26%	89.16%	79.77%
282	Piedmont Virginia Community College	855	\$1,345,633.24	789	\$1,305,910.24	66	\$39,723.00	0	\$0.00	\$0.00	Incomplete Data - No Reports July - November 04			
278	Rappahannock Community College	829	\$1,338,344.96	536	\$1,118,294.75	131	\$186,526.06	162	\$33,524.18	\$335.24	Incomplete Data - No Reports August - November 04			
276	Southside Virginia Community College	1,726	\$2,656,015.22	1,193	\$2,098,537.40	269	\$376,139.48	264	\$181,338.34	\$1,813.38	84.70%	69.12%	93.17%	79.01%
294	Southwest Virginia Community College	1,494	\$3,733,319.43	1,226	\$3,609,818.60	268	\$123,500.83	0	\$0.00	\$0.00	100.00%	82.06%	100.00%	96.69%
293	Thomas Nelson Community College	2,079	\$4,698,284.31	1,465	\$3,887,655.84	586	\$802,753.93	28	\$7,874.54	\$78.75	98.65%	70.47%	99.83%	82.75%
295	Tidewater Community College	2,559	\$9,956,967.08	2,311	\$9,776,247.57	155	\$145,966.35	93	\$34,753.16	\$347.53	96.37%	90.31%	99.65%	98.18%

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296	Virginia Highlands Community College	887	\$1,070,626.31	543	\$731,669.50	222	\$215,422.28	122	\$123,534.53	\$1,235.35	86.25%	61.22%	88.46%	68.34%
286	Virginia Western Community College	1,304	\$3,951,792.55	988	\$3,421,638.55	316	\$530,154.00	0	\$0.00	\$0.00	100.00%	75.77%	100.00%	86.58%
288	Wytheville Community College	1,368	\$2,958,879.75	767	\$2,379,734.89	418	\$509,727.33	183	\$69,417.61	\$694.18	Incomplete Data - No Reports August - September 04			
Colleges and Universities														
242	Christopher Newport University	3,684	\$115,290,738.24	2,297	\$112,962,893.10	1,375	\$2,286,918.80	12	\$40,926.34	\$409.26	Incomplete Data - No Reports July - August 04			
247	George Mason University	12,811	\$89,876,651.32	7,230	\$86,388,463.04	561	\$1,968,870.00	5,020	\$1,519,318.00	\$15,193.18	Incomplete Data - No Reports Sept-Dec 04			
216	James Madison University	16,011	\$97,269,223.99	13,500	\$92,343,463.96	2,064	\$4,894,414.34	447	\$31,345.69	\$313.46	97.21%	84.32%	99.97%	94.94%
214	Longwood University	3,964	\$45,418,363.33	2,809	\$21,461,094.82	880	\$23,643,264.50	275	\$314,004.01	\$3,140.04	93.06%	70.86%	99.31%	47.25%
213	Norfolk State University	3,853	\$54,998,328.48	2,634	\$53,428,514.84	29	\$91,864.00	1,190	\$1,477,949.64	\$14,779.50	Incomplete Data - No Reports Sept-Dec 04			
221	Old Dominion University	4,961	\$44,167,529.25	2,496	\$38,572,485.53	1,520	\$5,334,790.72	945	\$260,253.53	\$2,602.54	Incomplete Data - No Reports Jul-Dec 04			
217	Radford University	5,552	\$19,326,233.95	1,689	\$16,641,160.87	4	\$493,011.00	3,859	\$2,192,062.08	\$21,920.62	Incomplete Data - No Reports Jul-Nov 04			
241	Richard Bland College	944	\$1,731,188.62	815	\$1,671,809.57	107	\$57,226.82	22	\$2,152.23	\$21.52	97.67%	86.33%	99.88%	96.57%
215	University of Mary Washington	2,557	\$19,128,333.06	2,036	\$16,669,522.27	487	\$2,450,746.90	34	\$8,062.90	\$80.63	Incomplete Data - No Reports Jul-Dec 04			
207	University of Virginia	7,692	\$115,649,636.19	3,666	\$86,820,192.88	3,983	\$28,809,326.73	43	\$20,117.00	\$201.17	Incomplete Data - No Reports Jul-Dec 04 & Apr-Jun 05			
236	Virginia Commonwealth University	45,839	\$126,305,872.29	22,261	\$116,780,743.82	7,559	\$6,598,031.11	16,019	\$2,927,097.00	\$29,270.97	Incomplete Data - No Reports Jul-Dec 04			
211	Virginia Military Institute	3,301	\$12,987,603.97	1,763	\$12,760,291.34	13	\$11,902.00	1,525	\$215,410.63	\$2,154.11	Incomplete Data - No Reports Jul-Dec 04			
208	Virginia Polytechnic Institute and State University	29,124	\$91,179,746.19	11,908	\$76,576,616.07	634	\$5,676,584.35	16,582	\$8,926,545.76	\$89,265.46	Incomplete Data - No Reports Jul-Dec 04			
212	Virginia State University	4,379	\$44,294,442.18	3,908	\$43,109,458.38	471	\$1,184,984.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Jul-Dec 04			
204	The College of William and Mary (Includes VIMS)	17,096	\$78,772,445.84	11,858	\$72,120,583.77	3,895	\$6,312,824.03	1,343	\$339,038.04	\$3,390.38	92.14%	69.36%	99.57%	91.56%
Finance														
151	Department of Accounts	328	\$461,372.32	299	\$360,237.59	27	\$101,099.05	2	\$35.68	\$0.36	99.39%	91.16%	99.99%	78.08%
122	Department of Planning and Budget	164	\$410,471.80	152	\$406,899.64	4	\$457.00	8	\$3,115.16	\$31.15	95.12%	92.68%	99.24%	99.13%
161	Department of Taxation	2,380	\$54,912,455.20	1,227	\$51,770,118.34	75	\$2,597,735.16	1,078	\$544,601.70	\$5,446.02	54.71%	51.55%	99.01%	94.28%
152	Department of Treasury	535	\$5,637,483.81	418	\$5,438,862.84	3	\$24,486.00	114	\$174,134.97	\$1,741.35	78.69%	78.13%	96.91%	96.48%
155	Treasury Trust	4	\$3,219.05	0	\$0.00	0	\$0.00	4	\$3,219.05	\$32.19	0.00%	0.00%	0.00%	0.00%
Health and Human Services														
163	Virginia Department for the Aging	192	\$276,014.54	172	\$219,889.97	20	\$56,124.57	0	\$0.00	\$0.00	100.00%	89.58%	100.00%	79.67%
263	Virginia Rehabilitation Center for the Blind and Vision Impair	153	\$21,623.99	103	\$17,182.06	50	\$4,441.93	0	\$0.00	\$0.00	100.00%	67.32%	100.00%	79.46%
702	Department of Blind and Vision Impaired	1,082	\$2,639,011.77	839	\$2,324,549.51	243	\$314,462.26	0	\$0.00	\$0.00	100.00%	77.54%	100.00%	88.08%
751	Virginia Department for the Deaf and Hard-of-Hearing	194	\$122,695.16	190	\$120,782.16	4	\$1,913.00	0	\$0.00	\$0.00	100.00%	97.94%	100.00%	98.44%
601	Department of Health	19,937	\$35,053,998.03	15,245	\$31,204,881.88	3,845	\$3,547,988.05	847	\$301,128.10	\$3,011.28	95.75%	76.47%	99.14%	89.02%
223	Department of Health Professions	902	\$1,365,378.81	782	\$1,205,161.75	120	\$160,217.06	0	\$0.00	\$0.00	100.00%	86.70%	100.00%	88.27%
602	Dept of Medical Assistance Services	622	\$80,133,283.53	601	\$80,015,547.80	19	\$113,890.40	2	\$3,845.33	\$38.45	99.68%	96.62%	100.00%	99.85%
606	Virginia Board for People with Disabilities	140	\$142,211.83	93	\$98,312.83	47	\$43,899.00	0	\$0.00	\$0.00	100.00%	66.43%	100.00%	69.13%
262	Department of Rehabilitative Services	1,624	\$6,428,398.77	1,478	\$6,228,829.83	146	\$199,568.94	0	\$0.00	\$0.00	100.00%	91.01%	100.00%	96.90%
203	Woodrow Wilson Rehabilitation Center	1,769	\$5,957,615.92	1,424	\$4,682,364.25	345	\$1,275,251.67	0	\$0.00	\$0.00	100.00%	80.50%	100.00%	78.59%
765	Virginia Department of Social Services	3,157	\$57,602,008.83	2,504	\$54,510,041.63	345	\$1,212,687.74	308	\$1,879,279.46	\$18,792.79	90.24%	79.32%	96.74%	94.63%
Mental Health														
720	DMHMRSAS	797	\$8,782,166.36	735	\$7,650,701.73	39	\$1,118,152.97	23	\$13,311.66	\$133.12	97.11%	92.22%	99.85%	87.12%
724	Catawba Hospital	1,439	\$1,790,446.55	1,159	\$1,572,431.45	135	\$139,144.72	145	\$78,870.38	\$788.70	89.92%	80.54%	95.59%	87.82%

**Final Fiscal Year 2005 (July 1, 2004 thru June 30, 2005)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA (Note 10)	% of Total Orders Issued To eVA Registered Vendors (Note 11)	% of Total Dollars Processed Through eVA (Note 12)	% of Total Dollars Issued To eVA Registered Vendors (Note 13)
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
708	CCCA	199	\$256,552.34	122	\$219,354.59	38	\$22,836.79	39	\$14,360.96	\$143.61	80.40%	61.31%	94.40%	85.50%
703	Central State Hospital	862	\$4,938,474.72	674	\$4,835,486.74	121	\$85,527.00	67	\$17,460.98	\$174.61	92.23%	78.19%	99.65%	97.91%
707	Central Virginia Training Center	2,982	\$5,642,716.32	2,154	\$4,661,291.55	808	\$968,715.56	20	\$12,709.21	\$127.09	99.33%	72.23%	99.77%	82.61%
704	Eastern State Hospital	3,618	\$4,737,206.17	2,773	\$4,215,927.99	662	\$436,861.82	183	\$84,416.36	\$844.16	94.94%	76.64%	98.22%	89.00%
748	Hiram W. Davis Medical Center	410	\$650,327.52	298	\$479,392.49	89	\$160,919.21	23	\$10,015.82	\$100.16	94.39%	72.68%	98.46%	73.72%
728	Northern Virginia Mental Health Institute	872	\$1,600,048.06	829	\$1,563,388.90	6	\$3,221.38	37	\$33,437.78	\$334.38	95.76%	95.07%	97.91%	97.71%
725	Northern Virginia Training Center	1,659	\$1,634,011.53	1,418	\$1,454,709.05	220	\$167,313.00	21	\$11,989.48	\$119.89	98.73%	85.47%	99.27%	89.03%
729	Piedmont Geriatric Hospital	1,932	\$2,432,515.86	385	\$363,870.49	1,547	\$2,068,645.37	0	\$0.00	\$0.00	100.00%	19.93%	100.00%	14.96%
723	Southeastern Virginia Training Center	2,068	\$1,661,970.80	1,648	\$1,566,170.91	391	\$91,826.72	29	\$3,973.17	\$39.73	98.60%	79.69%	99.76%	94.24%
739	Southern Virginia Mental Health Institute	933	\$594,063.25	808	\$507,085.49	123	\$86,829.76	2	\$148.00	\$1.48	99.79%	86.60%	99.98%	85.36%
726	Southside Virginia Training Center	3,413	\$10,287,218.24	2,797	\$9,522,769.83	353	\$673,475.83	263	\$90,972.58	\$909.73	92.29%	81.95%	99.12%	92.57%
705	Southwestern Virginia Mental Health Institute	1,802	\$3,007,987.91	1,009	\$1,210,948.06	591	\$1,647,108.48	202	\$149,931.37	\$1,499.31	88.79%	55.99%	95.02%	40.26%
738	Southwestern Virginia Training Center	1,486	\$1,639,279.58	844	\$1,288,045.06	252	\$304,828.33	390	\$46,406.19	\$464.06	73.76%	56.80%	97.17%	78.57%
794	VA Center for Behavioral Rehabilitation	230	\$295,266.66	181	\$254,549.87	33	\$39,304.00	16	\$1,412.79	\$14.13	93.04%	78.70%	99.52%	86.21%
706	Western State Hospital	1,978	\$3,050,711.32	1,127	\$2,031,543.51	273	\$646,667.91	578	\$372,499.90	\$3,725.00	70.78%	56.98%	87.79%	66.59%
Natural Resources														
199	Department of Conservation & Recreation	3,776	\$32,526,975.32	3,381	\$31,849,724.37	395	\$677,250.95	0	\$0.00	\$0.00	100.00%	89.54%	100.00%	97.92%
440	Department of Environmental Quality	2,277	\$16,886,148.83	2,130	\$16,268,212.84	138	\$609,062.91	9	\$8,873.08	\$88.73	99.60%	93.54%	99.95%	96.34%
403	Department of Game and Inland Fisheries	6,133	\$9,463,792.48	1,107	\$7,538,157.27	319	\$1,034,164.95	4,707	\$891,470.26	\$8,914.70	23.25%	18.05%	90.58%	79.65%
423	Department of Historic Resources	372	\$610,893.53	347	\$596,742.89	20	\$13,155.47	5	\$995.17	\$9.95	98.66%	93.28%	99.84%	97.68%
402	Marine Resources Commission	961	\$1,692,390.80	728	\$1,586,289.21	27	\$68,014.10	206	\$38,087.49	\$380.87	78.56%	75.75%	97.75%	93.73%
942	Virginia Museum of Natural History	328	\$1,282,882.47	279	\$1,270,570.41	49	\$12,312.06	0	\$0.00	\$0.00	100.00%	85.06%	100.00%	99.04%
Public Safety														
999	Department of Alcoholic Beverage Control	2,498	\$19,070,156.54	649	\$16,377,308.47	159	\$1,467,780.08	1,690	\$1,225,067.99	\$12,250.68	32.35%	25.98%	93.58%	85.88%
957	Commonwealth's Attorneys' Services Council	122	\$66,697.92	108	\$57,545.08	4	\$3,919.00	10	\$5,233.84	\$52.34	91.80%	88.52%	92.15%	86.28%
140	Department of Criminal Justice Services	1,828	\$9,192,963.30	1,449	\$6,643,418.66	354	\$1,159,617.70	25	\$1,389,926.94	\$13,899.27	98.63%	79.27%	84.88%	72.27%
127	Virginia Department of Emergency Management	1,155	\$4,058,634.42	895	\$3,321,546.21	168	\$719,796.12	92	\$17,292.09	\$172.92	92.03%	77.49%	99.57%	81.84%
853	Governor's Office for Substance Abuse Prevention	27	\$86,814.49	20	\$66,256.49	7	\$20,558.00	0	\$0.00	\$0.00	100.00%	74.07%	100.00%	76.32%
960	Department of Fire Programs	603	\$1,350,868.69	410	\$1,102,284.96	36	\$163,327.00	157	\$85,256.73	\$852.57	73.96%	67.99%	93.69%	81.60%
777	Department of Juvenile Justice	9,407	\$31,839,610.74	7,368	\$24,758,775.09	308	\$4,900,771.12	1,731	\$2,180,064.53	\$21,800.65	81.60%	78.32%	93.15%	77.76%
123	Department of Military Affairs	1,965	\$16,616,782.66	1,679	\$16,502,076.48	16	\$14,118.00	270	\$100,588.18	\$1,005.88	86.26%	85.45%	99.39%	99.31%
766	Virginia Parole Board	15	\$5,768.92	12	\$5,499.92	3	\$269.00	0	\$0.00	\$0.00	100.00%	80.00%	100.00%	95.34%
156	Department of State Police	4,794	\$359,508,077.90	2,880	\$356,969,842.02	513	\$1,759,627.29	1,401	\$778,608.59	\$7,786.09	70.78%	60.08%	99.78%	99.29%
912	Virginia Department for Veterans Services	1,215	\$4,163,370.33	1,099	\$3,697,388.53	116	\$465,981.80	0	\$0.00	\$0.00	100.00%	90.45%	100.00%	88.81%
750	Department of Correctional Education	2,571	\$5,081,804.25	2,110	\$4,686,862.82	461	\$394,941.43	0	\$0.00	\$0.00	100.00%	82.07%	100.00%	92.23%
Corrections														
711	Virginia Correctional Enterprises	6,005	\$31,622,764.77	5,525	\$29,906,205.64	480	\$1,716,559.13	0	\$0.00	\$0.00	100.00%	92.01%	100.00%	94.57%
701	Department of Corrections	1,271	\$14,453,638.64	1,193	\$14,238,378.04	68	\$115,630.65	10	\$99,629.95	\$996.30	99.21%	93.86%	99.31%	98.51%
754	Augusta Correctional Center	1,073	\$2,803,476.68	1,019	\$2,731,815.79	52	\$70,847.45	2	\$813.44	\$8.13	99.81%	94.97%	99.97%	97.44%
718	Bland Correctional Center	1,375	\$2,796,804.63	1,368	\$2,796,324.63	6	\$441.00	1	\$39.00	\$0.39	99.93%	99.49%	100.00%	99.98%

**Final Fiscal Year 2005 (July 1, 2004 thru June 30, 2005)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA (Note 10)	% of Total Orders Issued To eVA Registered Vendors (Note 11)	% of Total Dollars Processed Through eVA (Note 12)	% of Total Dollars Issued To eVA Registered Vendors (Note 13)
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
730	Brunswick Correctional Center	1,436	\$2,767,692.92	1,280	\$2,565,596.07	152	\$201,890.86	4	\$206.00	\$2.06	99.72%	89.14%	99.99%	92.70%
749	Buckingham Correctional Center	642	\$2,463,740.05	619	\$2,437,382.05	23	\$26,358.00	0	\$0.00	\$0.00	100.00%	96.42%	100.00%	98.93%
773	Coffeewood Correctional Center	995	\$4,862,258.37	985	\$4,849,577.40	10	\$12,680.97	0	\$0.00	\$0.00	100.00%	98.99%	100.00%	99.74%
752	Deep Meadow Correctional Center	1,024	\$2,817,510.98	991	\$2,690,713.10	33	\$126,797.88	0	\$0.00	\$0.00	100.00%	96.78%	100.00%	95.50%
753	Deerfield Correctional Center	572	\$1,140,177.31	525	\$1,103,977.32	47	\$36,199.99	0	\$0.00	\$0.00	100.00%	91.78%	100.00%	96.83%
770	Dillwyn Correctional Center	849	\$2,461,992.58	833	\$2,447,648.75	16	\$14,343.83	0	\$0.00	\$0.00	100.00%	98.12%	100.00%	99.42%
767	Division of Community Corrections	3,863	\$13,920,730.27	3,793	\$13,688,042.40	70	\$232,687.87	0	\$0.00	\$0.00	100.00%	98.19%	100.00%	98.33%
756	Division of Institutions	1,969	\$11,300,726.97	1,728	\$10,774,358.21	241	\$526,368.76	0	\$0.00	\$0.00	100.00%	87.76%	100.00%	95.34%
799	DOC - Architecture and Engineering	276	\$9,714,508.61	270	\$9,695,966.61	6	\$18,542.00	0	\$0.00	\$0.00	100.00%	97.83%	100.00%	99.81%
742	DOC - Employee Relations and Training	656	\$1,074,960.48	639	\$993,401.37	11	\$80,205.64	6	\$1,353.47	\$13.53	99.09%	97.41%	99.87%	92.41%
761	Eastern Region Correctional Field Units	412	\$953,080.64	405	\$945,405.64	7	\$7,675.00	0	\$0.00	\$0.00	100.00%	98.30%	100.00%	99.19%
743	Fluvanna Correctional Center	889	\$15,808,735.73	852	\$15,767,683.39	37	\$41,052.34	0	\$0.00	\$0.00	100.00%	95.84%	100.00%	99.74%
769	Greensville Correctional Center	1,315	\$8,270,805.85	1,225	\$8,058,515.83	90	\$212,290.02	0	\$0.00	\$0.00	100.00%	93.16%	100.00%	97.43%
772	Haynesville Correctional Center	1,324	\$2,545,405.86	1,066	\$2,107,235.84	257	\$435,470.02	1	\$2,700.00	\$27.00	99.92%	80.51%	99.89%	82.79%
771	Indian Creek Correctional Center	952	\$4,541,616.01	949	\$4,539,724.01	1	\$1,250.00	2	\$642.00	\$6.42	99.79%	99.68%	99.99%	99.96%
719	James River Correctional Center	1,025	\$5,222,906.42	963	\$5,094,214.08	62	\$128,692.34	0	\$0.00	\$0.00	100.00%	93.95%	100.00%	97.54%
768	Keen Mountain Correctional Center	980	\$2,092,209.04	925	\$2,064,509.86	55	\$27,699.18	0	\$0.00	\$0.00	100.00%	94.39%	100.00%	98.68%
774	Lunenburg Correctional Center	665	\$6,766,717.34	627	\$6,723,789.05	38	\$42,928.29	0	\$0.00	\$0.00	100.00%	94.29%	100.00%	99.37%
747	Marion Correctional Treatment Center	637	\$659,043.36	606	\$617,366.06	31	\$41,677.30	0	\$0.00	\$0.00	100.00%	95.13%	100.00%	93.68%
744	Mecklenburg Correctional Center	903	\$1,878,581.90	853	\$1,850,848.51	50	\$27,733.39	0	\$0.00	\$0.00	100.00%	94.46%	100.00%	98.52%
745	Nottoway Correctional Center	1,617	\$5,627,483.50	1,560	\$5,552,767.13	53	\$68,809.18	4	\$5,907.19	\$59.07	99.75%	96.47%	99.90%	98.67%
709	Powhatan Correctional Center	957	\$7,718,497.46	957	\$7,718,497.46	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	1,039	\$1,513,180.90	962	\$1,456,971.51	75	\$46,994.39	2	\$9,215.00	\$92.15	99.81%	92.59%	99.39%	96.29%
717	Southampton Correctional Center	1,414	\$3,605,905.27	1,345	\$3,542,494.08	69	\$63,411.19	0	\$0.00	\$0.00	100.00%	95.12%	100.00%	98.24%
737	St. Brides Correctional Center	876	\$2,616,594.00	876	\$2,616,594.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
733	Sussex I State Prison	584	\$5,673,996.51	582	\$5,673,184.51	2	\$812.00	0	\$0.00	\$0.00	100.00%	99.66%	100.00%	99.99%
734	Sussex II State Prison	830	\$11,530,795.69	824	\$11,523,917.29	6	\$6,878.40	0	\$0.00	\$0.00	100.00%	99.28%	100.00%	99.94%
716	Virginia Correctional Center for Women	1,015	\$2,151,878.83	1,012	\$2,150,868.83	3	\$1,010.00	0	\$0.00	\$0.00	100.00%	99.70%	100.00%	99.95%
735	Wallens Ridge State Prison	914	\$2,322,860.33	816	\$2,226,765.33	87	\$91,171.25	11	\$4,923.75	\$49.24	98.80%	89.28%	99.79%	95.86%
757	Western Region Correctional Field Unit	2,091	\$2,965,061.87	1,932	\$2,893,822.10	159	\$71,239.77	0	\$0.00	\$0.00	100.00%	92.40%	100.00%	97.60%
Technology														
136	Virginia Information Technologies Agency	2,152	\$41,839,859.06	1,640	\$36,119,958.15	155	\$4,348,136.72	357	\$1,371,764.19	\$13,717.64	83.41%	76.21%	96.72%	86.33%
Transportation														
841	Department of Aviation	355	\$1,111,198.75	347	\$1,106,910.00	2	\$1,820.00	6	\$2,468.75	\$24.69	98.31%	97.75%	99.78%	99.61%
506	Motor Vehicle Dealer Board	66	\$79,376.82	47	\$75,510.79	0	\$0.00	19	\$3,866.03	\$38.66	71.21%	71.21%	95.13%	95.13%
154	Department of Motor Vehicles	4,729	\$17,116,704.41	1,736	\$15,039,794.09	168	\$1,386,633.08	2,825	\$690,277.24	\$6,902.77	40.26%	36.71%	95.97%	87.87%
407	Virginia Port Authority	7	\$52,278.67	7	\$52,278.67	0	\$0.00				Incomplete Data - No Agency Reports Submitted			
505	Department of Rail and Public Transportation	179	\$8,790,556.08	148	\$8,619,684.44	2	\$154,296.00	29	\$16,575.64	\$165.76	83.80%	82.68%	99.81%	98.06%
501	Virginia Department of Transportation	65,348	\$1,236,456,425.69	53,270	\$1,062,267,619.85	11,914	\$173,833,879.57	164	\$354,926.27	\$3,549.26	99.75%	81.52%	99.97%	85.91%

**Final Fiscal Year 2005 (July 1, 2004 thru June 30, 2005)
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA (Note 10)	% of Total Orders Issued To eVA Registered Vendors (Note 11)	% of Total Dollars Processed Through eVA (Note 12)	% of Total Dollars Issued To eVA Registered Vendors (Note 13)
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
		(Note 1)	(Note 2)	(Note 3)	(Note 4)	(Note 5)	(Note 6)	(Note 7)	(Note 8)	(Note 9)				
Judicial Branch														
111	Supreme Court of Virginia	1	\$5,520.00	1	\$5,520.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
848	Indigent Defense Commission	1	\$62,610.00	1	\$62,610.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
Legislative Branch														
100	Senate of Virginia	25	\$114,583.35	25	\$114,583.35	0	\$0.00							Incomplete Data - No Agency Reports Submitted
101	House of Delegates	54	\$1,104.10	54	\$1,104.10	0	\$0.00							Incomplete Data - No Agency Reports Submitted
133	Auditor of Public Accounts	162	\$355,791.93	162	\$355,791.93	0	\$0.00							Incomplete Data - No Agency Reports Submitted
109	Division of Legislative Automated Systems	5	\$97,018.50	5	\$97,018.50	0	\$0.00							Incomplete Data - No Agency Reports Submitted
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
172	Virginia Lottery	51	\$247,692.83	51	\$247,692.83	0	\$0.00							Incomplete Data - No Agency Reports Submitted
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
171	State Corporation Commission	6	\$7,327.80	6	\$7,327.80	0	\$0.00							Incomplete Data - No Agency Reports Submitted
175	Virginia Office for Protection and Advocacy	5	\$10,962.00	5	\$10,962.00	0	\$0.00							Incomplete Data - No Agency Reports Submitted
191	Workers Compensation Commission	179	\$342,174.84	179	\$342,174.84	0	\$0.00							Incomplete Data - No Agency Reports Submitted

Note 1: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors plus the # of Non-Compliant Purchase Transactions

Note 2: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors plus the \$'s of Non-Compliant Purchase Transactions

Note 3: Equals the # of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 4: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 5: Equals The # of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 6: Equals The \$'s of eVA Purchase Transactions To Unregistered Vendors. Data Source: eVA Data Warehouse Monthly Point-In-Time Data Snapshots.

Note 7: Equals The # of Non-Compliant Purchase Transactions Self-Reported By The Agency.

Note 8: Equals The \$'s of Non-Compliant Purchase transactions Self-Reported By The Agency.

Note 9: Equals The eVA Dashboard (Non-Use) Fee. FY 05 fee equals 1% of the \$'s of Non-Compliant Purchase Transactions.

Note 10: Equals the # of eVA Purchase Transactions To eVA Registered Vendors plus the # of eVA Purchase Transactions To Unregistered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: $=(e8+g8)/c8$

Note 11: Equals the # of eVA Purchase Transactions To eVA Registered Vendors divided by the Total # of eVA and Non-eVA Purchase Transactions. Sample Formula: $=e8/c8$

Note 12: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors plus the \$'s of eVA Purchase Transactions To Unregistered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: $=(f8+h8)/d8$

Note 13: Equals the \$'s of eVA Purchase Transactions To eVA Registered Vendors divided by the Total \$'s of eVA and Non-eVA Purchase Transactions. Sample Formula: $=f8/d8$